



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0502 - El Salvador - San Salvador

**Project:** 00138408  
**Project Title:** Citizenship 20

**Report Date:** 3/29/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128565 Strengthened the institutional capacities of the TSE to manage and deliver electoral services more effectively, efficiently and transparently and in a gender sensitive way.	Civic Education	9/30/2021	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	12,810.00
					28623	GOVERNMENT OF NETHERLANDS	72800 - Information Technology Equipmt	480.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,393.00
	Coordination Unit	9/30/2021	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	7,586.00
					28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	735.00
					28623	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	1,600.00
	Fight against political violence	9/30/2021	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	15,048.00
					28623	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	400.00



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00128565 Strengthened the institutional capacities of the TSE to manage and deliver electoral services more effectively, efficiently and transparently and in a gender sensitive way.	Fight against political violence	9/30/2021	12/31/2023		28623	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	279.00
					28623	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,200.00
TOTAL								41,531.00
GRAND TOTAL								41,531.00