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Annual Work Plan

B0294 - BPPS D - Gender

Project: 00138515
Project Title: Gender Equality Strategy

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128635 The purpose of this Global Project Initiation Plan for the Gender Equality Strategy is to develop a full project document for the new Gender Equality Strategy (2022-2025) .	Act 1,3 Gender Norms Index	9/13/2021	12/31/2031		28809	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	808.00
					28809	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	7,272.00
					28809	GOVERNMENT OF REPUBLIC OF KOREA	72400 - Communic & Audio Visual Equip	2,828.00
	Act 1.1 Global Observatory	9/13/2021	12/31/2031		28800	UNDP Funding Windows	71200 - International Consultants	3,177.00
					28800	UNDP Funding Windows	75100 - Facilities & Administration	222.00
					28809	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	11,500.00
					04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65,282.00
					28800	UNDP Funding Windows	74500 - Miscellaneous Expenses	388.00



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00128635 The purpose of this Global Project Initiation Plan for the Gender Equality Strategy is to develop a full project document for the new Gender Equality Strategy (2022-2025) .	Act 1.1 Global Observatory	9/13/2021	12/31/2031		28800	UNDP Funding Windows	71200 - International Consultants	33,278.00
					28800	UNDP Funding Windows	75100 - Facilities & Administration	2,662.00
					28800	UNDP Funding Windows	71200 - International Consultants	33,278.00
					28800	UNDP Funding Windows	75100 - Facilities & Administration	2,662.00
					28800	UNDP Funding Windows	74500 - Miscellaneous Expenses	3,375.00
	Act 1.1 Global Observatory (THA)	9/13/2021	12/31/2031		28800	UNDP Funding Windows	75100 - Facilities & Administration	2,662.00
					28800	UNDP Funding Windows	71200 - International Consultants	33,278.00
	Act 1.2 GE Seal-Public Institu	9/13/2021	12/31/2031		30000	UN DEPT OF ECONOMIC AND SOCIAL AFFAIRS	71600 - Travel	10,211.00
					30000	UN DEPT OF ECONOMIC AND SOCIAL AFFAIRS	75100 - Facilities & Administration	2,888.00



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00128635 The purpose of this Global Project Initiation Plan for the Gender Equality Strategy is to develop a full project document for the new Gender Equality Strategy (2022-2025) .	Act 1.2 GE Seal-Public Institu	9/13/2021	12/31/2031		30000	UN DEPT OF ECONOMIC AND SOCIAL AFFAIRS	71200 - International Consultants	28,000.00
					28809	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	1,389.00
					04840	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	85,680.00
	Act 2.1 Support GBV & SDGs	1/1/2023	12/31/2023		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,750.00
					28110	UNDP Funding Windows	71200 - International Consultants	4,598.00
					28800	UNDP Funding Windows	72100 - Contractual Services-Companies	1,974.00
					28110	UNDP Funding Windows	75100 - Facilities & Administration	322.00
	Act 3.2 Care Systems-SocProtec	9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00128635 The purpose of this Global Project Initiation Plan for the Gender Equality Strategy is to develop a full project document for the new Gender Equality Strategy (2022-2025) .	Act 3.3 GE SEAL Private Sector	9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,030.00	
	Act 4.1 Gender Mainstr Crisis	9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,677.00	
	Act 5.1 Support NDC,NBS&Energy	9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,500.00	
	Act 6.1 GES 2022-25 Devel&Roll		9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,000.00
						04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	78,624.00
	Act 6.2 GES Implemented		9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	168,360.00



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00128635 The purpose of this Global Project Initiation Plan for the Gender Equality Strategy is to develop a full project document for the new Gender Equality Strategy (2022-2025) .	Act 6.3 Operational Support	9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	7,193.00
					04840	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	8,000.00
					04840	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	80,968.00
	Act 7.1 SEAL 2021-23 Implement	9/13/2021	12/31/2031		04840	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	326,821.00
					04840	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	74,156.00
					04840	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
	Global Observatory	9/13/2021	12/31/2031		28800	UNDP Funding Windows	72100 - Contractual Services-Companies	4,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,160,213.00			
GRAND TOTAL						1,160,213.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128635 The purpose of this Global Project Initiation Plan for the Gender Equality Strategy is to develop a full project document for the new Gender Equality Strategy (2022-2025) .	Act 1.1 Global Observatory	9/13/2021	12/31/2031		28800	UNDP Funding Windows	74500 - Miscellaneous Expenses	3.00
	Act 1.2 GE Seal-Public Institu	9/13/2021	12/31/2031		30000	UN DEPT OF ECONOMIC AND SOCIAL AFFAIRS	71200 - International Consultants	5,000.00
					30000	UN DEPT OF ECONOMIC AND SOCIAL AFFAIRS	71600 - Travel	11,229.00
					30000	UN DEPT OF ECONOMIC AND SOCIAL AFFAIRS	75100 - Facilities & Administration	1,227.00
TOTAL								17,459.00
GRAND TOTAL								17,459.00