



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00138539

Report Date: 3/29/2024

Project Title: Empowering Youth to Embrace Digital Economy Entrprshp

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128642 1.Enhanced digital entrepreneurship environment and digital skills of young entrepreneurs. 2.Strengthened institutional capacities for developing digital economy and digital entrepreneurship ecosystem with a focus on youth.	Component-ACTIVITY 1	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	4,800.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	320.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	70,404.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	13,892.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	16,205.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	15,250.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	23,577.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	135,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	41,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	38,000.00



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	Component-ACTIVITY 2.	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	22,110.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	1,065.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	7,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	150.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,426.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,180.00
	Component-ACTIVITY 3	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	9,900.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	4,850.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	40,992.00
	Component-ACTIVITY 4	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION		



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					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	12,803.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	1,750.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,572.00
	IT PARK LLC	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	18,000.00
TOTAL								489,446.00
GRAND TOTAL								489,446.00



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00128642 1.Enhanced digital entrepreneurship environment and digital skills of young entrepreneurs. 2.Strengthened institutional capacities for developing digital economy and digital entrepreneurship ecosystem with a focus on youth.	Component-ACTIVITY 1	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	117,312.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	49,746.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	211,616.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72600 - Grants	52,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	32,453.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,621.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	141,654.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	8,500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	25,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	62,475.00



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	Component-ACTIVITY 2.	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	51,935.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	500.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,625.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	1,378.00
	Component-ACTIVITY 3	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	39,422.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	39,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	17,939.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	1,228.00



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00128642 1.Enhanced digital entrepreneurship environment and digital skills of young entrepreneurs. 2.Strengthened institutional capacities for developing digital economy and digital entrepreneurship ecosystem with a focus on youth.	Component-ACTIVITY 3	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	7,807.00
	Component-ACTIVITY 4	1/1/2022	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	37,197.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,002.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	3,250.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	13,222.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	12,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	106,840.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72400 - Communic & Audio Visual Equip	2,194.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	401.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	1,389.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,089,748.00			
GRAND TOTAL						1,089,748.00			