Annual Work Plan

B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	11,109.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,934.00
					62000	Global Environment Fund Trustee	71600 - Travel	477.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,811.00
	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	11,583.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	22.00
	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	82.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	186.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	389.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	33.00
	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,449.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	113.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	523.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	65.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	41,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	11,109.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	911.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	94.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	404.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,753.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,264.00
					62000	Global Environment Fund Trustee	72220 - Furniture	38.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,615.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	884.00
	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,888.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	82.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,173.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	12,110.00
					62000	Global Environment Fund Trustee	72220 - Furniture	5,630.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	9,902.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	711.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	166.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,212.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,993.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	311.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	28.00
TOTAL								186,554.00
GRAND TOTAL								186,554.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	70,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	100.00
					62000	Global Environment Fund Trustee	72215 - Transporation Equipment	34,200.00
					62000	Global Environment Fund Trustee	72410 - Information and Communications Technology (ICT) Equipment	2,500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,150.00
					62000	Global Environment Fund Trustee	72210 - Machinery and Equipment	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	53,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,000.00
					62000	Global Environment Fund Trustee	72220 - Furniture	82,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	850.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	300.00
	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72220 - Furniture	145,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	100.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,800.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	7,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,987.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,100.00
					62000	Global Environment Fund Trustee	72215 - Transporation Equipment	2,100.00
					62000	Global Environment Fund Trustee	72500 - Supplies	300.00
	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	200.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	50.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,100.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	75,500.00
	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,000.00
					62000	Global Environment Fund Trustee	72220 - Furniture	100.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	50.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	600.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	500.00
	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	60,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	150.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,700.00
					62000	Global Environment Fund Trustee	72220 - Furniture	100.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	77300 - Salary and related costs–TA/IP	3,000.00
TOTAL								994,837.00
GRAND TOTAL								994,837.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	Appui à la voix des jeunes	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	4,596.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,807.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,097.00
	Appui au LAGRAC	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	574.00
					62000	Global Environment Fund Trustee	71600 - Travel	45,948.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,478.00
	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	80,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,963.00
					62000	Global Environment Fund Trustee	72220 - Furniture	62,279.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	60,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72215 - Transporation Equipment	34,037.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,750.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,052.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	52,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,175.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	385,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	30,000.00
	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	48,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	24,000.00
					62000	Global Environment Fund Trustee	67400 - Labour Cost – IP Staff	8,505.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	215.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	24.00
TOTAL								1,522,000.00
GRAND TOTAL								1,522,000.00

Annual Work Plan

B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	Appui à la DGEPN	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	41,000.00
	Appui à la voix des jeunes	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,900.00
	Appui au LAGRAC	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	46,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	8,350.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	32,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	60,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00

Annual Work Plan

B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72215 - Transporation Equipment	100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	25,000.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	35,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	12,550.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72600 - Grants	350,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	65,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	50,000.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	27,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	34,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	73204 - Building	5,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00

Annual Work Plan

B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	67400 - Labour Cost – IP Staff	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,600.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	200.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,100.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	15,000.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,556,400.00
GRAND TOTAL								1,556,400.00

Annual Work Plan

B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	65,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,250.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	70,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,750.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	145,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	350,000.00
	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71500 - UN Volunteers	40,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	150,000.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	17,789.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	78,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	15,000.00
	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	34,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,600.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,519,189.00
GRAND TOTAL								1,519,189.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	250.00
					62000	Global Environment Fund Trustee	71500 - UN Volunteers	40,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	15,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,750.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C1 - Conditions favorables	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,000.00
	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C2 - Conservation du paysage	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
	C3 - Moyens de subsistance	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,375.00
					62000	Global Environment Fund Trustee	72600 - Grants	111,485.00
	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	32,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00

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B0332 - Gabon - Libreville

Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C4 - KM, gender, ME	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,524.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,500.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,500.00
	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00

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Project: 00138814 **Report Date:** 7/1/2026

Project Title: Transforming Forest Landscape Governance in the Lower Og

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128787 The conservation project Transforming Forest Landscape Governance in the Lower Ogooué - Lower Nyanga Landscape Corridor aims to conserve high conservation value and high carbon stock (HCV/HCS) forests and forest-wetland complexes	C5 - Gestion du projet	6/18/2022	6/30/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	19,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,800.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
TOTAL								669,059.00
GRAND TOTAL								669,059.00