



Annual Work Plan

B0293 - BPPS Climate

Project: 00138971

Report Date: 3/29/2024

Project Title: Climate Promise From Pledge for Impact

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128854 "Climate Promise: From Pledge for Impact"— Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	Country component	10/11/2021	12/31/2031		30000	GOVERNMENT OF ICELAND	61300 - Salary & Post Adj Cst-IP Staff	677,101.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72600 - Grants	2,885,710.00
	Engagement and Advocacy	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	63,741.00
	GEA Antigua and Barbuda	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,100.00
	GEA Argentina	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,885.00
	GEA Bangladesh	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	8,030.00
	GEA Benin	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,500.00
	GEA Bolivia	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	4,200.00



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00128854 "Climate Promise: From Pledge for Impact"—Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	GEA Brazil	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	17,700.00
	GEA Chile	10/11/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	6,850.00
	GEA Colombia	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	14,560.00
	GEA Costa Rica	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	9,250.00
	GEA Dem Rep Congo	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	2,450.00
	GEA Dominica	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	4,340.00
	GEA Ecuador	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,855.00



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00128854 "Climate Promise: From Pledge for Impact"—Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	GEA Egypt	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	3,600.00
	GEA India	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	9,800.00
	GEA Indonesia	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	9,400.00
	GEA Jordan	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,620.00
	GEA Kazakhstan	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,620.00
	GEA Kenya	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,890.00
	GEA Kenya (a)	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	96,967.00
	GEA Malaysia	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	4,620.00



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00128854 "Climate Promise: From Pledge for Impact"—Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	GEA Mauritania	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	7,650.00
	GEA Mexico	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	12,500.00
	GEA Morocco	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	7,500.00
	GEA Nepal	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,630.00
	GEA Panama	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,580.00
	GEA Peru	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	10,210.00
	GEA Philippines	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	11,710.00
	GEA Rwanda	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	9,160.00



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00128854 "Climate Promise: From Pledge for Impact"—Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	GEA Sao Tome & Principe	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	11,500.00
	GEA Senegal	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	5,830.00
	GEA South Africa	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	12,750.00
	GEA Thailand	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	9,550.00
	GEA Tunisia	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	2,600.00
	GEA Turkiye	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	3,880.00
	GEA Uganda	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	8,150.00
	GEA Vietnam	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	8,660.00



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00128854 "Climate Promise: From Pledge for Impact"—Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	GEA Zambia	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	2,600.00
	GEA Zimbabwe	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	2,600.00
	I&I - Cambodia	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	5,000.00
	I&I - Fiji	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	7,500.00
	I&I - Indonesia	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,500.00
	I&I - LAO	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	7,500.00
	I&I - Maldives	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	8,500.00
	I&I - Philippines	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	5,000.00



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00128854 "Climate Promise: From Pledge for Impact"—Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	I&I - Thailand	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	4,500.00
	I&I - Vanuatu	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	7,500.00
	I&I - Vietnam	10/11/2021	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	5,000.00
	I&I BMWK Data	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	110,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74100 - Professional Services	1,500,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	133,520.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	58,500.00
	Integrated Technical Support	10/11/2021	12/31/2031		30000	UN-HABITAT	75100 - Facilities & Administration	10,965.00



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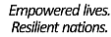
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00128854 "Climate Promise: From Pledge for Impact"— Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	Integrated Technical Support	10/11/2021	12/31/2031		30000	GOVERNMENT OF LATVIA, REPUBLIC OF	75100 - Facilities & Administration	1,556.00
					30000	UN-HABITAT	61300 - Salary & Post Adj Cst-IP Staff	137,059.00
					30000	GOVERNMENT OF LATVIA, REPUBLIC OF	61300 - Salary & Post Adj Cst-IP Staff	19,444.00
					30000	World Resource Institute	61300 - Salary & Post Adj Cst-IP Staff	50,065.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	71200 - International Consultants	28,105.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	1,967.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	400,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	32,000.00



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00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	BUR Workshops in Mozambique	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,200.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	40,000.00
	Cluster Support on Transparanc	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	270,079.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	21,606.00
	Collaboration with UNFCCC CGE Workshop in Cabo Verde	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	35,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,800.00
	Cross Regional NDC Workshop in Istanbul	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	31,310.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	391,378.00
	Procurement Support at COP28	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	4,849.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	388.00



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00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	Project Manager	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	228,548.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	18,284.00
	Support for DPC in Seychelles	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	90,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	7,200.00
	Support to the Francophone Network Workshop in Cameroon	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,940.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	36,750.00
	Support to travel for the Francophone Network Workshop	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71600 - Travel	30,500.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,440.00
	Technical Support for Brazil	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71600 - Travel	33,927.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,714.00



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00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	Training and technical support	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71200 - International Consultants	12,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	247,430.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	54,973.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	24,925.00
	Training workshop in Burkina Faso	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,360.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	17,000.00
	Training Workshop in Central African Republic	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	30,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,400.00
	Training Workshop in Comoros	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	20,000.00



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00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	Training workshop in Congo Brazzaville	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,480.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	31,000.00
	Training workshop in Cote D'Ivoire	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	43,827.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,434.00
	Training workshop in Djibouti	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,760.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	22,000.00
	Training Workshop in Guinea	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,200.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	40,000.00
	Training Workshop in Haiti	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,200.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	40,000.00



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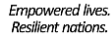
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00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	Training Workshop in Madagascar	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,200.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	15,000.00
	Training Workshop in Mali	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	20,000.00
	Training workshop in Mauritania	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,389.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	29,865.00
	Training Workshop in Morocco	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,600.00
	Training workshop in Togo	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	20,000.00



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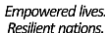
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00130821 Climate Promise (Japan Supplementary Budget): Leveraging Nationally Determined Contributions (NDCs) to achieve net-zero emissions and climate-resilient development, in response to the climate emergency	Chile Workshop	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	50,000.00
	Comms, Advocacy and KM	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	35,000.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	46,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,280.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	10,000.00
	Global Comms Albania	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Comms Armenia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Comms Azerbaijan	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Comms India	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Comms Maldives	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Comms Nepal	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Comms Serbia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,500.00
	Global Project	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	11,042.00



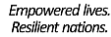
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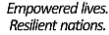


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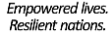


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130826 "Climate Promise: From Pledge for Impact"— Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (Arab States regional support)	Engagement and Advocacy	10/11/2021	12/31/2027		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	166.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,077.00
TOTAL								2,243.00



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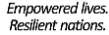
Project: 00138971

Report Date: 3/29/2024

Project Title: Climate Promise From Pledge for Impact

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130828 "Climate Promise: From Pledge for Impact"— Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (Europe and Central Asia regional support)	Communications	10/11/2021	12/31/2027		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,396.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,056.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	24,948.00
	Countries	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	14,689.00
	Engagement and Advocacy	10/11/2021	12/31/2027		30000	GOVERNMENT OF GERMANY	71600 - Travel	877.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	70.00
	Integrated Technical Support	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	7,271.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,263.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,485.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	615.00
	Intelligence and Innovation	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	129,608.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact"— Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General’s Adaptation Pipeline Accelerator Initiative (APA)	Comms APA - Cote D'Ivoire	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,560.00
	Comms APA - Honduras	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,620.00
	Comms APA - Rwanda	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,400.00
	Comms LTS - Bangkok Regional Hub	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,700.00
	Comms LTS - Bosnia and Herzegovina	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Cambodia	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Ecuador	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,433.00
	Comms LTS - Egypt	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Georgia	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Ghana	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,560.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact" – Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General's Adaptation Pipeline Accelerator Initiative (APA)	Comms LTS - India	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Jordan	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Kenya	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Panama	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	10,030.00
	Comms LTS - Saudi Arabia	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	5,400.00
	Comms LTS - Tuvalu	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Uruguay	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,320.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Comms LTS - Zimbabwe	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,320.00
	Communications APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	21,340.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact" – Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General's Adaptation Pipeline Accelerator Initiative (APA)	Communications APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	9,620.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,507.00
	Communications LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	7,900.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	25,299.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Indiv	170,863.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	26,788.00
	Comss APA - Burkina Faso	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,400.00
	Comss APA - East Timor	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,400.00
	Comss APA - Suriname	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	5,400.00
	COP28 - Brazil	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	11,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact"— Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General’s Adaptation Pipeline Accelerator Initiative (APA)	COP28 - Burkina Faso	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,800.00
	COP28 - Cameroon	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	7,000.00
	COP28 - Central African Republic	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	11,000.00
	COP28 - Chad	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
	COP28 - China	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
	COP28 - Costa Rica	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,600.00
	COP28 - Demcraic Rep. of Congo	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,800.00
	COP28 - Equatorial Guinea	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,300.00
	COP28 - Fiji	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	9,000.00
	COP28 – Haiti	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact" – Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General's Adaptation Pipeline Accelerator Initiative (APA)	COP28 - India	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,500.00
	COP28 - Indonesia	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
	COP28 - Mexico	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	11,100.00
	COP28 - Morocco	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,500.00
	COP28 - Panama	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,700.00
	COP28 - Thailand	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
	COP28 - Uruguay	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
	Countries APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	72600 - Grants	1,000,000.00
	Ecuador Pavilion	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	18,630.00
	Engagement and Advocacy APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	370,173.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact"– Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General’s Adaptation Pipeline Accelerator Initiative (APA)	Engagement and Advocacy APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40,814.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	140,000.00
	GEA APA - Bangkok R Hub	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
	GEA APA - Bangladesh	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	3,500.00
	GEA APA - Bhutan	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,500.00
	GEA APA - Cambodia	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	2,500.00
	GEA LTS - China	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,000.00
	GEA LTS - Fiji	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
	GEA LTS - Mongolia	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	6,800.00
	Integrated Technical Support APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	217,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact"— Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General’s Adaptation Pipeline Accelerator Initiative (APA)	Integrated Technical Support APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	118,435.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	1,262,832.00
	Integrated Technical Support LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	3,878,536.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	322,589.00
	Intelligence and Innovation APA	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	45,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	144,400.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15,152.00
	Intelligence and Innovation LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	280,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	35,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	93,637.00



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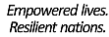
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact"— Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General’s Adaptation Pipeline Accelerator Initiative (APA)	Intelligence and Innovation LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	50,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	36,691.00
	ITS APA - Kenya	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	42,033.00
	ITS LTS - Kenya	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	60,327.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	40,000.00
	ITS LTS - Laos PDR	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
	ITS LTS - Maldives PDR	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71600 - Travel	3,000.00
	ITS LTS - Panama RH - CP LAC workplan	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	21,600.00
	LEDS LAC Panama	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	11,124.00
	NDCs Portugal	11/22/2022	12/31/2023		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	108,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128854 "Climate Promise: From Pledge for Impact"— Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	Climate Expert Academy RC PAN	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	2,706.00
	Engagement and Advocacy	10/11/2021	12/31/2031		30000	GOVERNMENT OF PORTUGAL	71200 - International Consultants	188,400.00
					30000	GOVERNMENT OF PORTUGAL	75100 - Facilities & Administration	15,072.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	73,120.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	34,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	880,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	877,029.00



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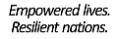
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128854 "Climate Promise: From Pledge for Impact"– Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	Gender Equality and Social Inclusion	10/11/2021	12/31/2031		30000	GOVERNMENT OF ICELAND	71600 - Travel	50,000.00
					30000	GOVERNMENT OF ICELAND	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF ICELAND	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	5,548.00
					30000	GOVERNMENT OF BELGIUM	61300 - Salary & Post Adj Cst-IP Staff	69,348.00
	I&I BMWK Data	10/11/2021	12/31/2031		28708	FED MINISTRY FOR THE ENVIRO - BMU	61300 - Salary & Post Adj Cst-IP Staff	200,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	16,000.00
	Integrated Technical Support	10/11/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	470,880.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	5,886,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								8,826,103.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	Cluster Support on Transparency	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	192,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	15,360.00
	Project Manager	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	133,806.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	10,704.00
	Support for DPC in Seychelles	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	70,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	5,600.00
	Support for Lusophone Cluster Workshop	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,800.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	35,000.00
	Support for National Consultant	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	2,400.00



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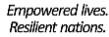
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130068 Data and transparency systems and processes for the Enhanced Transparency Framework (ETF) are established or strengthened to measure the achievement of NDC targets, across francophone and lusophone developing countries	Support for Zimbabwe CGE Workshop	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	3,200.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	40,000.00
	Technical Support for Brazil	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71400 - Contractual Services - Individ	24,000.00
					30000	GOVERNMENT OF BELGIUM	71300 - Local Consultants	30,010.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	2,063.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	4,486.00
	Training and technical support	10/11/2021	12/31/2027		30000	GOVERNMENT OF BELGIUM	71600 - Travel	91,500.00
					30000	GOVERNMENT OF BELGIUM	71200 - International Consultants	149,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	22,729.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	43,607.00



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Empowered lives.
Resilient nations.

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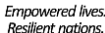
Project: 00138971

Report Date: 3/29/2024

Project Title: Climate Promise From Pledge for Impact

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130821 Climate Promise (Japan Supplementary Budget): Leveraging Nationally Determined Contributions (NDCs) to achieve net-zero emissions and climate-resilient development, in response to the climate emergency	Comms, Advocacy and KM	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	85,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	20,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,400.00
	Global Project	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	175,000.00
					32045	GOVERNMENT OF JAPAN	61300 - Salary & Post Adj Cst-IP Staff	120,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	43,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	27,080.00
	JSB WS Armenia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	8,300.00
	JSB WS Bhutan	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,500.00
	JSB WS Georgia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,500.00
	JSB WS India	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,500.00
	JSB WS Indonesia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,300.00
	JSB WS Jordan	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,800.00
	JSB WS Kenya	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,500.00



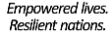
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Report Date: 3/29/2024

Project Title: Climate Promise From Pledge for Impact

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130821 Climate Promise (Japan Supplementary Budget): Leveraging Nationally Determined Contributions (NDCs) to achieve net-zero emissions and climate-resilient development, in response to the climate emergency	JSB WS Kyrgyzstan	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,800.00
	JSB WS Malawi	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,300.00
	JSB WS Namibia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,500.00
	JSB WS Nepal	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,500.00
	JSB WS Serbia	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,800.00
	JSB WS South Africa	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,300.00
	JSB WS Thailand	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00
	JSB WS Vietnam	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	3,000.00
	Regional support - Global	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	82,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	18,400.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	47,711.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	107,988.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	388,001.00
Sri Lanka Workshop Logistics	10/11/2021	12/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	42,120.00	
TOTAL								1,232,800.00

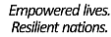


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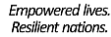


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130826 "Climate Promise: From Pledge for Impact”– Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (Arab States regional support)	Engagement and Advocacy	10/11/2021	12/31/2027		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	88,305.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	596.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	213.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,129.00
TOTAL					96,243.00			



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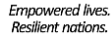
Project: 00138971

Report Date: 3/29/2024

Project Title: Climate Promise From Pledge for Impact

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133981 "Climate Promise: From Pledge for Impact"— Support country responses to the NDC Partnership thematic call on LT-LEDS and NDC alignment, update and enhancement, and to the Secretary General’s Adaptation Pipeline Accelerator Initiative (APA)	Communications LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	100,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	250,000.00
	DOM UNV specialist	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	7,044.00
	Engagement and Advocacy LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	100,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,000.00
	Integrated Technical Support LTS	11/22/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	282,537.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	1,006,011.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	250,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	123,084.00

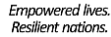


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128854 “Climate Promise: From Pledge for Impact”– Leveraging the Climate Promise to turn enhanced Nationally Determined Contributions into ambitious climate action (HQ project and support to countries)	Gender Equality and Social Inclusion	10/11/2021	12/31/2031		30000	GOVERNMENT OF BELGIUM	61300 - Salary & Post Adj Cst-IP Staff	71,067.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	5,685.00
TOTAL								76,752.00
GRAND TOTAL								76,752.00