



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0578 - Turkiye - Ankara

**Project:** 00139001

**Report Date:** 3/29/2024

**Project Title:** Applied SME Capability Centers Phase II

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128871 The purpose of the Model Factories Phase II Project is to coordinate and develop capacities of already established eight MFs, establish new MFs in target provinces and improve the institutional capabilities of MoIT (DG Strategic Research and Productivity) for the effective supervision and guidance of MFs established / to be established.	Capacity Improvement of MFs	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	28,835.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	40,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	40,000.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	13,240.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	30,000.00
					30071	GOVERNMENT OF TURKIYE	71200 - International Consultants	15,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	30,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	50,000.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	5,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,500.00
	Capacity Improvement of MFs - MoIT	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	30,000.00
	Capacity Improvement of Stakeholders	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	71600 - Travel	35,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	90,000.00
				30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	24,126.00	



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					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	5,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	6,499.00
	Establishment of New MFs	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	71600 - Travel	40,000.00
					30071	GOVERNMENT OF TURKIYE	72200 - Equipment and Furniture	325,000.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	5,000.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	28,835.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	7,990.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	30,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	25,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,500.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	30,000.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,002,025.00			
GRAND TOTAL						1,002,025.00			



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00128871 The purpose of the Model Factories Phase II Project is to coordinate and develop capacities of already established eight MFs, establish new MFs in target provinces and improve the institutional capabilities of MoIT (DG Strategic Research and Productivity) for the effective supervision and guidance of MFs established / to be established.	Capacity Improvement of MFs	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	3,482.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	5,000.00
					30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	46,000.00
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	5,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,500.00
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	17,556.00
					30071	GOVERNMENT OF TURKIYE	71300 - Local Consultants	30,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	10,000.00
	Capacity Improvement of Stakeholders	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	46,000.00
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,500.00
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	3,238.00
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	5,000.00
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	25,000.00
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services- Companies	10,000.00



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					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	14,417.00			
	Establishment of New MFs	1/10/2022	12/31/2024		30071	GOVERNMENT OF TURKIYE	71400 - Contractual Services - Individ	46,000.00			
					30071	GOVERNMENT OF TURKIYE	71600 - Travel	15,000.00			
					30071	GOVERNMENT OF TURKIYE	71800 - Contractual Services-Imp Partn	160,000.00			
					30071	GOVERNMENT OF TURKIYE	72100 - Contractual Services-Companies	238,000.00			
					30071	GOVERNMENT OF TURKIYE	74200 - Audio Visual&Print Prod Costs	2,500.00			
					30071	GOVERNMENT OF TURKIYE	75700 - Training, Workshops and Confer	5,000.00			
					30071	GOVERNMENT OF TURKIYE	72200 - Equipment and Furniture	554,000.00			
					30071	GOVERNMENT OF TURKIYE	74100 - Professional Services	5,000.00			
					30071	GOVERNMENT OF TURKIYE	74500 - Miscellaneous Expenses	17,556.00			
					30071	GOVERNMENT OF TURKIYE	75100 - Facilities & Administration	31,292.00			
				<b>TOTAL</b>							1,305,041.00
				<b>GRAND TOTAL</b>							1,305,041.00