



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0518 - Panama - Panama City

**Project:** 00139174  
**Project Title:** Plan Misin Panam

**Report Date:** 3/29/2024

**Year:** 2023

| Output   | Key Activities                 | Timeframe  |            | Responsible Party | Planned Budget |          |  |              |
|--|--------------------------------|------------|------------|-------------------|----------------|----------|--|--------------|
|  |                                | Start      | End        |                   | Fund           | Donor    | Budget Descr                           | Amount US\$  |
| 00129007 Recuperando la Imagen País y el Posicionamiento Internacional de Panamá como herramientas para alcanzar el desarrollo sostenible, transparente e inclusivo del país | Fortalecimiento de Capacidades | 11/15/2021 | 12/31/2025 |                   | 30071          | PAN-GOVT | 75700 - Training, Workshops and Confer | 683,352.00   |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 71400 - Contractual Services - Individ | 170,838.00   |
|  | Plan Comunicacional            | 11/15/2021 | 12/31/2025 |                   | 30071          | PAN-GOVT | 72100 - Contractual Services-Companies | 170,838.00   |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 74500 - Miscellaneous Expenses         | 177,848.00   |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 75700 - Training, Workshops and Confer | 683,352.00   |
|  | Posicionamiento Estratégico    | 11/15/2021 | 12/31/2025 |                   | 30071          | PAN-GOVT | 75700 - Training, Workshops and Confer | 2,035,667.00 |
|  | TOTAL                          |            |            |                   |                |          |  |              |
| GRAND TOTAL  |                                |            |            |                   |                |          |  | 3,921,895.00 |



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|  |                                | Start      | End        |                   | Fund           | Donor    | Budget Descr                            | Amount US\$  |
| 00129007 Recuperando la Imagen País y el Posicionamiento Internacional de Panamá como herramientas para alcanzar el desarrollo sostenible, transparente e inclusivo del país | Fortalecimiento de Capacidades | 11/15/2021 | 12/31/2025 |                   | 30071          | PAN-GOVT | 71400 - Contractual Services - Individ  | 460,000.00   |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 75700 - Training, Workshops and Confer  | 104,000.00   |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 64300 - Staff Mgmt Costs - IP Staff     | 50,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 71200 - International Consultants       | 25,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 71600 - Travel                          | 10,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 72100 - Contractual Services- Companies | 155,200.00   |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 72800 - Information Technology Equipmt  | 5,000.00     |
|  | Plan Comunicacional            | 11/15/2021 | 12/31/2025 |                   | 30071          | PAN-GOVT | 72500 - Supplies                        | 16,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 75700 - Training, Workshops and Confer  | 49,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 71600 - Travel                          | 15,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 74200 - Audio Visual&Print Prod Costs   | 19,000.00    |
|  | Posicionamiento Estratégico    | 11/15/2021 | 12/31/2025 |                   | 30071          | PAN-GOVT | 71600 - Travel                          | 15,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 72100 - Contractual Services- Companies | 49,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 71300 - Local Consultants               | 20,000.00    |
|  |                                |            |            |                   | 30071          | PAN-GOVT | 75700 - Training, Workshops and Confer  | 11,500.00    |
|  | TOTAL                          |            |            |                   |                |          |   | 1,003,700.00 |
| GRAND TOTAL  |                                |            |            |                   |                |          | 1,003,700.00                            |              |