Annual Work Plan

B0564 - Moldova Republic

Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	21,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	85.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,531.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,650.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	200.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 2 Elaboration 2nd Mngm Plan	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	45.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,853.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	95,100.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	9,508.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	27,540.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	638.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,019.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	1,490.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	29,404.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,376.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	314.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	7,400.00
	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	10.00

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Project: 00139217 **Report Date:** 7/1/2026

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	22.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,461.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	18,247.00
	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	325.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	4,489.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	375.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	7,218.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,605.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	1,598.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	3,361.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	8,784.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	2,350.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	60,714.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	81.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	411.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	524.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	757.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	3,636.00
TOTAL								358,840.00
GRAND TOTAL								358,840.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	637.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	34,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	143.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	345.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,705.00
	COMPONENT 2 Elaboration 2nd Mngm Plan	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,107.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	22.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	73.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	36,200.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	30,343.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	19,885.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	17,460.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	17,509.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	117,765.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	4,102.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	12,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,897.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,589.00
	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	27,771.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	7,425.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	2,731.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,853.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,559.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	1,126.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	56,423.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,444.00
	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	5,955.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	8,020.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	2,353.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	6,462.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	108,789.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	166.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	499.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	19,431.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	718.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	277.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,668.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	777.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,229.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	983.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	314.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	796.00
TOTAL								600,851.00
GRAND TOTAL								600,851.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	137.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,581.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	316.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	19,310.00
	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	4,050.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	13,189.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,750.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	16,300.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	201,448.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72210 - Machinery and Equipment	35,138.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,790.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	10,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,294.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	24,221.00
	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	40,140.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	3,361.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	7,568.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74700 - Transport, Shipping and handle	4,131.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	6,964.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	7,839.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	25,235.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	40,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	3,396.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	48,907.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	16,570.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	285,918.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72210 - Machinery and Equipment	136,701.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	44,181.00
	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74700 - Transport, Shipping and handle	446.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,812.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67300 - Labour Cost – GS Staff	4,450.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	2,922.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	1,459.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	1,115.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	12,931.00

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B0564 - Moldova Republic

Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	749.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	1,879.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67200 - Labour Cost – NO Staff	9,258.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	145,436.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,558.00

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Project Title: Sustainable management of Dniester II Phase

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	3,937.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	5,528.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,551.00
TOTAL								1,229,266.00
GRAND TOTAL								1,229,266.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	70,376.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	196,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	18,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	7,227.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	23,704.00
	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	431,123.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	39,835.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	2,000.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 3: Support provided to Moldovan water management authorities in sustainable management of Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	11,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	12,145.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	33,067.00
	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	110,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	13,164.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	33,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	43,178.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,225.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	243,885.00

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Project Title: Sustainable management of Dniester II Phase

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72210 - Machinery and Equipment	112,400.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,451.00
	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	36,001.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	3,119.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	2,016.00

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Project Title: Sustainable management of Dniester II Phase

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	21,231.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	7,134.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	23,402.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	1,883.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	13,392.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	197,757.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,750.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74700 - Transport, Shipping and handle	74.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	3,807.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	855.00
TOTAL								1,756,601.00
GRAND TOTAL								1,756,601.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 1. Enhancement of water related regulatory framework	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,706.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	825.00
	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	14,000.00

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Project: 00139217 **Report Date:** 7/1/2026

Project Title: Sustainable management of Dniester II Phase

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 4: Implementation of the on-the-ground activities to improve current ecological conditions of the Dniester River	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,148.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	350.00
	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	3,805.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	1,808.00

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Project Title: Sustainable management of Dniester II Phase

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	5,499.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,552.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	14,649.00

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Project Title: Sustainable management of Dniester II Phase

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	11,999.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	71,661.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	415.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	4,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	500.00

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Project Title: Sustainable management of Dniester II Phase

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129048 To increase the capacity of the Moldovan Government to sustainably manage the Dniester River basin at the national and transnational level.	COMPONENT 5. Management component	8/23/2022	4/30/2027		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	7,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73300 - Rental & Maint of Info Tech Eq	750.00
TOTAL								205,917.00
GRAND TOTAL								205,917.00