# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 1: Coordination suivi NDT.Q1 | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,360.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 14,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 8,360.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 30,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 28,700.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,150.00 |
| | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 100,000.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 20,125.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 33,300.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 19,706.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 16,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,200.00 |
| | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 24,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,000.00 |
| | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 23,585.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,333.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 13,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 98,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 45,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 101,600.00 |
| | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 100,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 38,674.00 |

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**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 5,500.00 |
| | | | | | 04010 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 35,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 8,700.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 7,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 6,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,000.00 |
| TOTAL | | | | | | | | 901,293.00 |
| GRAND TOTAL | | | | | | | | 901,293.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 1: Coordination suivi NDT.Q1 | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 137,893.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 14,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 8,150.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 25,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 9,080.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 45,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 9,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,500.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 1: Coordination suivi NDT.Q1 | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 8,360.00 |
| | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 9,706.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 2,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 76,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 44,070.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 51,520.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 11,706.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 43,500.00 |

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## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 37,050.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 211,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 140,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 34,942.00 |
| | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 825.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72600 - Grants | 90,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 20,502.00 |

# Annual Work Plan

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**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 21,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,075.00 |
| | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 26,020.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 85,096.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 23,585.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 16,667.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 38,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,000.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 18,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 90,063.00 |
| | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 52,039.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,001.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 14,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 11,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 6,000.00 |
| TOTAL | | | | | | | | 1,504,850.00 |
| GRAND TOTAL | | | | | | | | 1,504,850.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 1: Coordination suivi NDT.Q1 | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72100 - Contractual Services-Companies | 41,396.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 5,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 49,122.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 19,800.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 72,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 6,000.00 |
| | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 21,000.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72200 - Equipment and Furniture | 27,715.00 |

# Annual Work Plan

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 9,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 20,925.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 8,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 140,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 43,125.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 39,600.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 25,899.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 33,000.00 |

# Annual Work Plan

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 37,555.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 43,086.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 338,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 352,490.00 |
| | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 4,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 11,498.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 11,175.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 480,480.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72600 - Grants | 210,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 180,000.00 |

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 7,075.00 |
| | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 25,468.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 28,170.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,333.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 3,310.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 38,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 32,904.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 82,418.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 40,000.00 |

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**Project:** 00139608 **Report Date:** 7/1/2026

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 150,000.00 |
| | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 50,936.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 10,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 38,077.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 11,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 6,000.00 |
| TOTAL | | | | | | | | 2,766,557.00 |
| GRAND TOTAL | | | | | | | | 2,766,557.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 1: Coordination suivi NDT.Q1 | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 40,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 20,628.00 |
| | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 9,500.00 |
| | | | | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip | 2,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 4,925.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 180,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 63,245.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 4,101.00 |

# Annual Work Plan

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 64,514.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 276,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 251,250.00 |
| | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 60,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72600 - Grants | 105,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 16,925.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 96,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 280,700.00 |
| | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 38,000.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 24,100.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 15,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 18,900.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 85,519.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,334.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 60,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 18,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 32,000.00 |
| | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 50,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 10,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 7,500.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 108,674.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 1,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72800 - Information Technology Equipmt | 8,700.00 |
| TOTAL | | | | | | | | 1,993,515.00 |
| GRAND TOTAL | | | | | | | | 1,993,515.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 1: Coordination suivi NDT.Q1 | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 2,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 15,926.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 6,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,500.00 |
| | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 9,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 12,925.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 240,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 23,125.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 175,260.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 74,313.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 2: Résilience paysages | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 59,275.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 255,500.00 |
| | Comp 3: Exploitation familiale | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 28,587.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 50,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72200 - Equipment and Furniture | 150,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72600 - Grants | 55,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 12,000.00 |
| | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 18,900.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 10,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 44,100.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Comp 4: Gestion connaissances | 10/29/2021 | 11/19/2028 | | 62160 | Global Environment Fund Trustee | 71200 - International Consultants | 28,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 28,755.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71300 - Local Consultants | 8,690.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 101,600.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71600 - Travel | 20,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 8,333.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 120,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 74200 - Audio Visual&Print Prod Costs | 15,000.00 |
| | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 9,000.00 |

# Annual Work Plan

## B0352 - Mali - Bamako

**Project:** 00139608 **Report Date:** 7/1/2026

**Project Title:** Scurit climatique gestion ressources naturelles

**Year:** 2027

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00129173 Le projet s'attaque aux défis interdépendants de la dégradation des terres et du changement climatique au Mali, qui menacent ensemble la durabilité à long terme des paysages productifs vulnérables dans les régions centrales du pays. | Gestion de Projet | 10/29/2021 | 11/19/2028 | | 62000 | Global Environment Fund Trustee | 72500 - Supplies | 3,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 14,000.00 |
| | | | | | 62160 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 104,769.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 73100 - Rental & Maintenance-Premises | 10,000.00 |
| TOTAL | | | | | | | | 1,727,058.00 |
| GRAND TOTAL | | | | | | | | 1,727,058.00 |