



Empowered lives.
Resilient nations.

Annual Work Plan

B0362 - Niger - Niamey

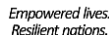
Project: 00139665

Report Date: 7/1/2026

Project Title: Lyce Teconologique 2 Phase Optionnelle

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129208 Ce projet vient en complément d'une première phase qui a vu la construction de certaines infrastructure du Lycée technologique de Diffa. Il vise à finaliser la construction des infrastructures de l'établissement, sa sécurisation ainsi que que l'acquisition de certains équipements et services nécessaires à son bon fonctionnement. technologique de Diffa	Equipement	7/17/2022	12/31/2025		30031	GOVERNMENT OF NIGER	72500 - Supplies	60,000.00
					30031	GOVERNMENT OF NIGER	72200 - Equipment and Furniture	1,214,343.00
					30031	GOVERNMENT OF NIGER	72300 - Materials & Goods	130.00
					30031	GOVERNMENT OF NIGER	75100 - Facilities & Administration	5,000.00
					30031	GOVERNMENT OF NIGER	76100 - Foreign Exchange Currency Loss	500.00
	Finalisation construction	7/17/2022	12/31/2025		30031	GOVERNMENT OF NIGER	74500 - Miscellaneous Expenses	100.00
					30031	GOVERNMENT OF NIGER	71300 - Local Consultants	53,000.00
					30031	GOVERNMENT OF NIGER	71800 - Contractual Services-Imp Partn	1,500.00
					30031	GOVERNMENT OF NIGER	72200 - Equipment and Furniture	5,000.00
					30031	GOVERNMENT OF NIGER	74200 - Audio Visual&Print Prod Costs	100,000.00
					30031	GOVERNMENT OF NIGER	72100 - Contractual Services-Companies	1,860,000.00
					30031	GOVERNMENT OF NIGER	72300 - Materials & Goods	2,000.00
					30031	GOVERNMENT OF NIGER	75100 - Facilities & Administration	155,000.00
					30031	GOVERNMENT OF NIGER	76100 - Foreign Exchange Currency Loss	31,000.00



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00129208 Ce projet vient en complément d'une première phase qui a vu la construction de certaines infrastructure du Lycée technologique de Diffa. Il vise à finaliser la construction des infrastructures de l'établissement, sa sécurisation ainsi que que l'acquisition de certains équipements et services nécessaires à son bon fonctionnement. technologique de Diffa	Suivi de la mise en oeuvre	7/17/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	41,931.00
					30031	GOVERNMEN T OF NIGER	71200 - International Consultants	50.00
					30031	GOVERNMEN T OF NIGER	71600 - Travel	17,000.00
					30031	GOVERNMEN T OF NIGER	72100 - Contractual Services- Companies	43,000.00
					30031	GOVERNMEN T OF NIGER	73100 - Rental & Maintenance- Premises	700.00
					30031	GOVERNMEN T OF NIGER	75100 - Facilities & Administration	10,000.00
					30031	GOVERNMEN T OF NIGER	76100 - Foreign Exchange Currency Loss	50.00
					30031	GOVERNMEN T OF NIGER	71300 - Local Consultants	31,000.00
					30031	GOVERNMEN T OF NIGER	72300 - Materials & Goods	22,100.00
					30031	GOVERNMEN T OF NIGER	75700 - Training, Workshops and Confer	5,000.00
				TOTAL				
GRAND TOTAL								3,668,404.00



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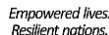
Project: 00139665

Report Date: 7/1/2026

Project Title: Lyce Teconologique 2 Phase Optionnelle

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129208 Ce projet vient en complément d'une première phase qui a vu la construction de certaines infrastructure du Lycée technologique de Diffa. Il vise à finaliser la construction des infrastructures de l'établissement, sa sécurisation ainsi que que l'acquisition de certains équipements et services nécessaires à son bon fonctionnement. technologique de Diffa	Equipement	7/17/2022	12/31/2025		30031	GOVERNMENT OF NIGER	72500 - Supplies	2,000.00
					30031	GOVERNMENT OF NIGER	74700 - Transport, Shipping and handle	2,000.00
					30031	GOVERNMENT OF NIGER	72100 - Contractual Services-Companies	1,000.00
					30031	GOVERNMENT OF NIGER	75100 - Facilities & Administration	10,000.00
					30031	GOVERNMENT OF NIGER	76100 - Foreign Exchange Currency Loss	1,500.00
					30031	GOVERNMENT OF NIGER	72400 - Communic & Audio Visual Equip	200.00
					30031	GOVERNMENT OF NIGER	71300 - Local Consultants	30,000.00
	Finalisation construction	7/17/2022	12/31/2025		30031	GOVERNMENT OF NIGER	72100 - Contractual Services-Companies	665,000.00
					30031	GOVERNMENT OF NIGER	74200 - Audio Visual&Print Prod Costs	40,000.00
					30031	GOVERNMENT OF NIGER	75100 - Facilities & Administration	10,000.00
	Suivi de la mise en oeuvre	7/17/2022	12/31/2025		30031	GOVERNMENT OF NIGER	67200 - Labour Cost – NO Staff	20,000.00
					30031	GOVERNMENT OF NIGER	71300 - Local Consultants	21,000.00
					30031	GOVERNMENT OF NIGER	71200 - International Consultants	50.00
					30031	GOVERNMENT OF NIGER	71400 - Contractual Services - Individ	10,000.00

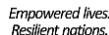


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Report Date: 7/1/2026

Year: 2024

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B0362 - Niger - Niamey

Report Date: 7/1/2026

Year: 2025

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