Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui à la mise à jour du fichier électoral et au renforcement de son inclusivité	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	17,480.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72200 - Equipment and Furniture	173,817.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	43,670.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	242,000.00
	Appui à la professionnalisation des organes de gestion des élection pour une organisation efficace des évènements électoraux	10/1/2021	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	900,619.00
					30000	Dept of Forgn Afrs Trade & Dev	74700 - Transport, Shipping and handle	124,254.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui à la professionnalisation des organes de gestion des élection pour une organisation efficace des évènements électoraux	10/1/2021	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	81,940.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	56,211.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	463,755.00
					30000	AG. ESPANOLA DE COOPERACION INT.	75100 - Facilities & Administration	31,443.00
					30000	AG. ESPANOLA DE COOPERACION INT.	72500 - Supplies	393,037.00
	Appui à la promotion des Droits de l'Homme	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72200 - Equipment and Furniture	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	10,000.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	65.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	807.00
	Appui à l'intégration du genre dans la gouvernance des OGE	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	4,600.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	24,840.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui à un dialogue politique permanent	10/1/2021	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	8,493.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,739.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	46,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	36,800.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	9,200.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	36,800.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	156,446.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	128,800.00
	Appui au Mécanisme de suivi des recommandations du DNIS	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	75,500.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	31,064.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	46,000.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui au Mécanisme de suivi des recommandations du DNIS	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	18,400.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	18,400.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	230,000.00
	Appui au renforcement de la cohésion sociale	10/1/2021	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	27,600.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	9,200.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	36,800.00

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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	59,800.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	16,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	40,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,862.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	83,274.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Coordination et gestion projet	10/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	10,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,057.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	1,900.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	62300 - Recurrent Payroll Costs-IP Stf	145,641.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,371.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Coordination et gestion projet	10/1/2021	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	9,232.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	30,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67400 - Labour Cost – IP Staff	100,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	7,788.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	25,025.00
	Engagement et coordination pour soutenir le dialogue, les processus d'élaboration de la constitution et les élections	10/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	40,000.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Engagement et coordination pour soutenir le dialogue, les processus d'élaboration de la constitution et les élections	10/1/2021	12/31/2025		04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	21,562.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	82,922.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	24,260.00
	Enhance the capacities of groups at risk of being left behind particularly women, youth, and persons with disabilities through existing mechanism and women and youth organizations.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	20,000.00
					28600	UNDP Funding Windows	72500 - Supplies	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,600.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	50,000.00
	Évaluation	10/1/2021	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	27,600.00

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	Facilitate the establishment of a social cohesion observatory in Chad	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	2,100.00
					28600	UNDP Funding Windows	72500 - Supplies	5,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	5,000.00
					28600	UNDP Funding Windows	71600 - Travel	5,000.00
	Facilitate the establishment of Truth and Reconciliation Commission	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,100.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	5,000.00

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	Faciliter l'engagement et l'information réguliers entre le gouvernement et les partenaires	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	23,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,000.00
	Faciliter l'engagement et la participation des Tchadiens au processus de dialogue et du référendum constitutionnel	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	22,006.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	137,080.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	138,000.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Fournir un appui aux études stratégiques et au rapport d'étape sur la transition	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	4,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	4,600.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	41,400.00
	Increase institutional capacity to improve transparency and accountability by strengthening institutional communication at government level and supporting the platforms and mechanisms set up for this purpose	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	7,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	980.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,000.00
	Monitoring/Learning and Communication / Advocacy	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	5,972.00

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					28600	UNDP Funding Windows	72500 - Supplies	7,500.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	12,500.00
	Promote and support conflict prevention and reconciliation platforms at national and sub-national levels, formal and informal, with a special focus on women, youth, and persons with disabilities.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,380.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
					28600	UNDP Funding Windows	72500 - Supplies	9,000.00
	Provide advice and support to the execution of the activities of the Steering Committee (HCP) for the monitoring of the impl of the DNIS	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	15,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,400.00
					28600	UNDP Funding Windows	71600 - Travel	5,000.00

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					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,360.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	18,000.00
					28600	UNDP Funding Windows	72500 - Supplies	20,000.00
	Renforcement des capacités des institutions en charge de l'élaboration de la constitution	10/1/2021	12/31/2025		30000	Org Inter de la Francophonie	71600 - Travel	6,220.00
					30000	Org Inter de la Francophonie	75100 - Facilities & Administration	3,150.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,630.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	30,248.00

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	Renforcement du dialogue politique et l'état de droit disposent des capacités pour exercer leurs mandats	10/1/2021	12/31/2025		30000	Org Inter de la Francophonie	75700 - Training, Workshops and Confer	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	120,000.00
	Support ongoing platforms for mediation and dialogue at national and sub-national/community levels.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	7,000.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Support ongoing platforms for mediation and dialogue at national and sub-national/community levels.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,240.00
	Support Religious leaders to bring their contribution for strengthening social Cohesion	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	2,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	840.00
					28600	UNDP Funding Windows	72500 - Supplies	5,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	5,000.00
	Support the Ministry in charge of national reconciliation and social cohesion in the implementation of initiatives aimed at strengthening social cohesion	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	10,000.00
					28600	UNDP Funding Windows	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,500.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	30,000.00

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00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Support the use of social networks as a vehicle for strengthening social cohesion and peacebuilding	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	3,500.00
					28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	15,000.00
					28600	UNDP Funding Windows	72500 - Supplies	15,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	15,000.00
	Support Youth and women initiatives for conflict prevention and peacebuilding.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72600 - Grants	70,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	4,900.00
TOTAL								5,669,172.00
GRAND TOTAL								5,669,172.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui à la communication de proximité auprès des populations pour les différentes opérations électorales	10/1/2021	12/31/2025		30000	GOVERNMENT OF FRANCE	71500 - UN Volunteers	32,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	150,000.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	400,000.00
					30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	60,000.00
	Appui à la mise à jour du fichier électoral et au renforcement de son inclusivité	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	500,000.00
	Appui à la mise en place du cadre juridique pour la tenue du référendum constitutionnel et des élections générales	10/1/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72500 - Supplies	3,837,418.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui à l'intégration du genre dans la gouvernance des OGE	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	30,000.00
	Appui au renforcement de capacités des OSC pour une meilleure observation électorale	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	326,000.00
	Appui au renforcement de la cohésion sociale	10/1/2021	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	200,000.00
	Appui technique à l'opérationnalisation de nouvelles institutions constitutionnelles	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	500,000.00
	Coordination et gestion projet	10/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	80,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	61300 - Salary & Post Adj Cst-IP Staff	104,961.00

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B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Coordination et gestion projet	10/1/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	152,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72500 - Supplies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	24,895.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67400 - Labour Cost – IP Staff	377,585.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	143,543.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	110,774.00

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B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Coordination et gestion projet	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	40,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	110,000.00
	Engagement et coordination pour soutenir le dialogue, les processus d'élaboration de la constitution et les élections	10/1/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	163,621.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	152,000.00
	Enhance the capacities of groups at risk of being left behind particularly women, youth, and persons with disabilities through existing mechanism and women and youth organizations.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	30,000.00
					28600	UNDP Funding Windows	71600 - Travel	30,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	8,400.00
					28600	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	20,000.00

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Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Enhance the capacities of groups at risk of being left behind particularly women, youth, and persons with disabilities through existing mechanism and women and youth organizations.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	40,000.00
	Facilitate the establishment of a social cohesion observatory in Chad	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,150.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00
					28600	UNDP Funding Windows	71300 - Local Consultants	7,500.00
					28600	UNDP Funding Windows	72500 - Supplies	7,500.00
	Facilitate the establishment of Truth and Reconciliation Commission	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,150.00
					28600	UNDP Funding Windows	71300 - Local Consultants	7,500.00

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Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Facilitate the establishment of Truth and Reconciliation Commission	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	5,000.00
					28600	UNDP Funding Windows	72500 - Supplies	7,500.00
	Faciliter l'engagement et l'information réguliers entre le gouvernement et les partenaires	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	108,363.00
	Faciliter l'engagement et la participation des Tchadiens au processus de dialogue et du référendum constitutionnel	10/1/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	71500 - UN Volunteers	60,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	106,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	90,000.00

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B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Fournir un appui aux études stratégiques et au rapport d'étape sur la transition	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	189,226.00
	Increase institutional capacity to improve transparency and accountability by strengthening institutional communication at government level and supporting the platforms and mechanisms set up for this purpose	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	8,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					28600	UNDP Funding Windows	71600 - Travel	3,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	1,470.00
	Monitoring/Learning and Communication / Advocacy	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71300 - Local Consultants	3,950.00
					28600	UNDP Funding Windows	71600 - Travel	8,981.00
					28600	UNDP Funding Windows	72500 - Supplies	12,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Organisation sûre et crédible d'événements électoraux clés pour soutenir le processus de transition	10/1/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	200,000.00
	Promote and support conflict prevention and reconciliation platforms at national and sub-national levels, formal and informal, with a special focus on women, youth, and persons with disabilities.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	3,570.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00
					28600	UNDP Funding Windows	71600 - Travel	11,000.00
					28600	UNDP Funding Windows	72500 - Supplies	15,000.00
	Provide advice and support to the execution of the activities of the Steering Committee (HCP) for the monitoring of the impl of the DNIS	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	2,100.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	20,000.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Provide capacity to relevant institutions and actors to fight effectively against hate speech, the glorification of violence and the withdrawal of identity conveyed through social networks.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	32,000.00
					28600	UNDP Funding Windows	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	72500 - Supplies	30,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,040.00
	Renforcement du dialogue politique et l'état de droit disposent des capacités pour exercer leurs mandats	10/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77300 - Salary and related costs–TA/IP	150,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	500,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72401 - Prefabricated Structure - Other Buildings	200,000.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Support au Produit 1.3	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	146,171.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	50,000.00
	Support ongoing platforms for mediation and dialogue at national and sub-national/community levels.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	15,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,360.00
					28600	UNDP Funding Windows	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	72600 - Grants	38,000.00
	Support Religious leaders to bring their contribution for strengthening social Cohesion	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	3,000.00
					28600	UNDP Funding Windows	72500 - Supplies	5,000.00

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Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Support Religious leaders to bring their contribution for strengthening social Cohesion	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75100 - Facilities & Administration	1,260.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	Support the Ministry in charge of national reconciliation and social cohesion in the implementation of initiatives aimed at strengthening social cohesion	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	15,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,250.00
					28600	UNDP Funding Windows	72500 - Supplies	5,000.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
	Support the use of social networks as a vehicle for strengthening social cohesion and peacebuilding	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	15,000.00
					28600	UNDP Funding Windows	71600 - Travel	10,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	5,250.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	30,000.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Support the use of social networks as a vehicle for strengthening social cohesion and peacebuilding	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71300 - Local Consultants	20,000.00
	Support Youth and women initiatives for conflict prevention and peacebuilding.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72600 - Grants	88,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	7,350.00
	URPT	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72100 - Contractual Services-Companies	43,000.00
TOTAL								10,137,838.00
GRAND TOTAL								10,137,838.00

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Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Appui à la communication de proximité auprès des populations pour les différentes opérations électorales	10/1/2021	12/31/2025		30000	GOVERNMENT OF FRANCE	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	14,400.00
					30000	GOVERNMENT OF FRANCE	71500 - UN Volunteers	65,600.00
	Appui à la mise à jour du fichier électoral et au renforcement de son inclusivité	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,000.00
	Appui à la promotion des Droits de l'Homme	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	23,043.00
	Appui à l'intégration du genre dans la gouvernance des OGE	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72500 - Supplies	30,000.00
	Appui au renforcement de capacités des OSC pour une meilleure observation électorale	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	5,000.00
	Coordination et gestion projet	10/1/2021	12/31/2025		30000	GOVERNMENT OF FRANCE	61100 - Salary Costs - NO Staff	10,000.00

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Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Coordination et gestion projet	10/1/2021	12/31/2025		30000	KREDITANSTALT FUR WIEDERAUFBAU	61300 - Salary & Post Adj Cst-IP Staff	319,846.00
					30000	GOVERNMENT OF FRANCE	71500 - UN Volunteers	10,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	271,572.00
					30000	GOVERNMENT OF FRANCE	72300 - Materials & Goods	53,647.00
					30000	GOVERNMENT OF FRANCE	75100 - Facilities & Administration	6,404.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71500 - UN Volunteers	60,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	67400 - Labour Cost – IP Staff	180,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	37,139.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Decentralisation Pilot	10/1/2021	12/31/2025				72800 - Information Technology Equipmt	88,350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	750.00
							75700 - Training, Workshops and Confer	45,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	625.00
							72200 - Equipment and Furniture	185,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	2,450.00
							72400 - Communic & Audio Visual Equip	4,875.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,250.00
							72100 - Contractual Services-Companies	168,750.00
							72300 - Materials & Goods	11,250.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Decentralisation Pilot	10/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	315,000.00
	Enhance the capacities of groups at risk of being left behind particularly women, youth, and persons with disabilities through existing mechanism and women and youth organizations.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,000.00
	Faciliter l'engagement et la participation des Tchadiens au processus de dialogue et du référendum constitutionnel	10/1/2021	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	21,534.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	162,647.00
	Increase institutional capacity to improve transparency and accountability by strengthening institutional communication at government level and supporting the platforms and mechanisms set up for this purpose	10/1/2021	12/31/2025		28600	UNDP Funding Windows	72500 - Supplies	185,551.00

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Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Monitoring/Learning and Communication / Advocacy	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	13,897.00
	Organisation sûre et crédible d'événements électoraux clés pour soutenir le processus de transition	10/1/2021	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	85,000.00
	Promote and support conflict prevention and reconciliation platforms at national and sub-national levels, formal and informal, with a special focus on women, youth, and persons with disabilities.	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	11,500.00
	Public Sector	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	35,000.00
					28600	UNDP Funding Windows	71500 - UN Volunteers	12,000.00
					28600	UNDP Funding Windows	72300 - Materials & Goods	114,896.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	39,295.00
					28600	UNDP Funding Windows	71200 - International Consultants	180,000.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Public Sector	10/1/2021	12/31/2025		28600	UNDP Funding Windows	71600 - Travel	55,000.00
					28600	UNDP Funding Windows	72100 - Contractual Services-Companies	55,000.00
	Support au Produit 1.3	10/1/2021	12/31/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	133,604.00
	Support the use of social networks as a vehicle for strengthening social cohesion and peacebuilding	10/1/2021	12/31/2025		28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	50,000.00
TOTAL								3,169,875.00
GRAND TOTAL								3,169,875.00

Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00139700 **Report Date:** 7/1/2026

Project Title: APPUI A LA TRANSITION AU TCHAD

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Amélioration de l'évaluation des politiques publiques par le SENAT	10/1/2025	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	105,000.00
	Appui à la professionnalisation des organes de gestion des élection pour une organisation efficace des évènements électoraux	10/1/2021	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	145,000.00
	Appui au renforcement de la diplomatie des territoires	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
	Elaboration des plans intégrés de développement provinciaux	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	200,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Elaboration du guide harmonisé des plans de développement locaux	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	15,000.00

Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Elaboration d'un manuel de procédure incluant un guide de suivi et évaluation pour les collectivités autonomes	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	15,000.00
	Elaboration et harmonisation des outils de gestion des collectivités autonomes	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	75,000.00
	Formation des élus locaux à l'utilisation de la plateforme digitale	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	75700 - Training, Workshops and Confer	35,000.00
	Formation des exécutifs des collectivités autonomes sur les outils de gestion des CA (ENA)	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	200,000.00
	Mise en place d'un système digital de gestion intégrant le suivi et évaluation des CA	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71300 - Local Consultants	150,000.00
	Organisation sûre et crédible d'événements électoraux clés pour soutenir le processus de transition	10/1/2021	12/31/2025				75700 - Training, Workshops and Confer	10.00
	Project Management	10/1/2021	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	71400 - Contractual Services - Individ	50,000.00

Annual Work Plan

B0316 - Chad - N'Djamena

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129216 Promouvoir une transition responsable, inclusive et crédible au Tchad : il s'agira principalement d'appuyer le Conseil National de la Transition et tous les autres acteurs concernés par le processus de transition démocratique	Project Management	10/1/2021	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	67400 - Labour Cost – IP Staff	470,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	72100 - Contractual Services-Companies	20,000.00
					30000	KREDITANSTALT FUR WIEDERAUFBAU	75100 - Facilities & Administration	137,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,000.00
	Renforcement des capacités des directions centrales intervenant dans la mise en œuvre de la feuille de route de la décentralisatoion l'Ecole Nationale d'Administration (ENA)	1/1/2026	12/31/2026		30000	KREDITANSTALT FUR WIEDERAUFBAU	72600 - Grants	35,000.00
	Sensibilisation des populations sur le processus de la décentralisation au Tchad et leur participation à la gestion des collectivités autonomes	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	15,000.00

Annual Work Plan

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,702,010.00
GRAND TOTAL								1,702,010.00