Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Drought preparedness & RR	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	66,300.00
					30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	735,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	150,000.00
	NDC support- energy Transition	1/4/2022	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	65,561.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	198,110.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	21,094.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	21,173.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	NDC support- energy Transition	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	270,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	74,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	18,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	90,788.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	40,300.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	140,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71300 - Local Consultants	42,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	12,000.00
	Project Management	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	62300 - Recurrent Payroll Costs-IP Stf	387,461.00
					30000	Foreign,Commonwealth & Dev.Off.	74300 - Contributions	10,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Project Management	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	62300 - Recurrent Payroll Costs-IP Stf	54,161.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	10,089.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,097.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	85,640.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	5,454.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	51,679.00
	Water Governance Support	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	474,793.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	493,455.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Water Governance Support	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	55,004.00
					30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	221,100.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,001.00
					30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	19,985.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	70,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	41,669.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	31,704.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	28,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	33,336.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	6,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Water Governance Support	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	74100 - Professional Services	5,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	120,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	38,336.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	180,887.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,717.00
TOTAL								4,421,894.00
GRAND TOTAL								4,421,894.00

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Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Drought preparedness & RR	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	700,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	111,111.00
					30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	600,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	72,185.00
	NDC support- energy Transition	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	112,168.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	5,323.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	10,000.00
	Project Management	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	62300 - Recurrent Payroll Costs-IP Stf	100,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	3,000.00

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Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Project Management	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	100,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	9,937.00
					30000	Foreign,Commonwealth & Dev.Off.	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	15,766.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	77300 - Salary and related costs–TA/IP	187,138.00
					30000	Foreign,Commonwealth & Dev.Off.	62300 - Recurrent Payroll Costs-IP Stf	528,924.00
					30000	Foreign,Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	85,000.00
					30000	Foreign,Commonwealth & Dev.Off.	74300 - Contributions	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	51,632.00

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B0450 - Iraq - Baghdad

Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Water Governance Support	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	256,468.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	61,681.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	171,888.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	18,854.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	45,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	25,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71800 - Contractual Services-Imp Partn	135,089.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	10,807.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	110,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	10,000.00

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B0450 - Iraq - Baghdad

Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Water Governance Support	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	431,442.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	23,600.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	80,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	50,000.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	12,593.00
TOTAL								4,169,606.00
GRAND TOTAL								4,169,606.00

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B0450 - Iraq - Baghdad

Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Drought preparedness & RR	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	72210 - Machinery and Equipment	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	383,850.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	30,644.00
	NDC support- energy Transition	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,666.00
					30000	Foreign,Commonwealth & Dev.Off.	71200 - International Consultants	20,831.00
	Project Management	1/4/2022	12/31/2025		30000	Foreign,Commonwealth & Dev.Off.	74300 - Contributions	6,700.00
					30000	Foreign,Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	510.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	33.00
	Water Governance Support	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	50,000.00

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B0450 - Iraq - Baghdad

Project: 00139778 **Report Date:** 7/1/2026

Project Title: Catalytic Climate Action in Iraq

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 This programme will support the Government of Iraq transition to a low-carbon and climate-resilient economy In Iraq.	Water Governance Support	1/4/2022	12/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,000.00
TOTAL								519,234.00
GRAND TOTAL								519,234.00