



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 00140102

Report Date: 3/29/2024

Project Title: Knowledge Management Capacity Building in Russia UNDP Pa

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 1. PROVISION OF ON-DEMAND RUSSIAN EXPERTISE FOR SPECIFIC DEVELOPMENT ISSUES	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	20,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	100,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	9,840.00
	ACTIVITY 2. PROVISION OF INNOVATIVE SOLUTIONS BY RUSSIAN INSTITUTIONS TO PARTNER COUNTRIES (RUSSIAN CHALLENGE FUND - RCF)	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,120.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	13,000.00
	ACTIVITY 3. STRENGTHENING THE RUSSIA-UNDP PARTNERSHIP BY INCREASING COLLABORATION WITH THINK TANKS, INSTITUTIONS, ACADEMIA, AND OTHER ORGANIZATIONS	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	25,000.00



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00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 3. STRENGTHENING THE RUSSIA-UNDP PARTNERSHIP BY INCREASING COLLABORATION WITH THINK TANKS, INSTITUTIONS, ACADEMIA, AND OTHER ORGANIZATIONS	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	33,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,360.00
	ACTIVITY 4. PROJECT MANAGEMENT AND ADMINISTRATIVE SUPPORT	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,676.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	36,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	33,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	954.00
	TOTAL							296,950.00
	GRAND TOTAL							296,950.00



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00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 1. PROVISION OF ON-DEMAND RUSSIAN EXPERTISE FOR SPECIFIC DEVELOPMENT ISSUES	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	300,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	20,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	25,840.00
	ACTIVITY 2. PROVISION OF INNOVATIVE SOLUTIONS BY RUSSIAN INSTITUTIONS TO PARTNER COUNTRIES (RUSSIAN CHALLENGE FUND - RCF)	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	13,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	400,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	33,120.00



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00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 3. STRENGTHENING THE RUSSIA-UNDP PARTNERSHIP BY INCREASING COLLABORATION WITH THINK TANKS, INSTITUTIONS, ACADEMIA, AND OTHER ORGANIZATIONS	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,360.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	25,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	33,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
	ACTIVITY 4. PROJECT MANAGEMENT AND ADMINISTRATIVE SUPPORT	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	36,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance- Premises	33,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	954.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,676.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						944,950.00			
GRAND TOTAL						944,950.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 1. PROVISION OF ON-DEMAND RUSSIAN EXPERTISE FOR SPECIFIC DEVELOPMENT ISSUES	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	25,840.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	300,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	20,000.00
	ACTIVITY 2. PROVISION OF INNOVATIVE SOLUTIONS BY RUSSIAN INSTITUTIONS TO PARTNER COUNTRIES (RUSSIAN CHALLENGE FUND - RCF)	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	13,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	400,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	33,120.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 3. STRENGTHENING THE RUSSIA-UNDP PARTNERSHIP BY INCREASING COLLABORATION WITH THINK TANKS, INSTITUTIONS, ACADEMIA, AND OTHER ORGANIZATIONS	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	25,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	53,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	4,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,960.00
	ACTIVITY 4. PROJECT MANAGEMENT AND ADMINISTRATIVE SUPPORT	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	15,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	7,498.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	43,774.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129411 Solving development challenges and improving the lives of the vulnerable populations by providing access to Russian expertise	ACTIVITY 4. PROJECT MANAGEMENT AND ADMINISTRATIVE SUPPORT	1/1/2022	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	33,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	954.00
TOTAL								991,146.00
GRAND TOTAL								991,146.00