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Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

Project: 00140166

Report Date: 7/1/2026

Project Title: Renforcer la cohesion sociale en Haiti

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129459 Renforcer la cohésion sociale en Haïti au travers de mécanismes de redevabilité et de transparence opérationnels à la prévention des actes de corruption et un mécanisme efficace de résolution pacifique des conflits	Accès à la formation	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	50,025.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,502.00
	Accès à l'information	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	100,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	858.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	14,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	28,250.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,978.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,988.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	56,975.00
	Cadre des Institutions	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	10,500.00
	Capacité plateforme	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
	capacités des Institutions	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	10,500.00
	Coordination & gestion	12/1/2021	12/31/2026		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	6,945.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,887.00



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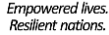
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					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	93,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
	Feuille de route développée	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
	Mécanisme d'observation	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,972.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	42,450.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,080.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	72,578.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	66,127.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,629.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	15,008.00
	Supports Education	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	49,700.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,479.00



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					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	50,025.00
	Accès à l'information	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,978.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	56,975.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,988.00
	Cadre des Institutions	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71300 - Local Consultants	224,445.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,500.00
	Capacité plateforme	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	93,000.00
	Coordination & gestion	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	80,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	102,389.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	20,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	16,523.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	96,845.00



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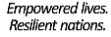
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					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,500.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	50,000.00
	Feuille de route développée	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,000.00
					30000	Peacebuilding Fund	71300 - Local Consultants	20,000.00
	Feuille de route développée	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71200 - International Consultants	73,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,000.00
	Mécanisme d'observation	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	31,798.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,226.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,080.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	105,599.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,392.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	93,000.00

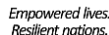


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Report Date: 7/1/2026

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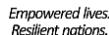
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