



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

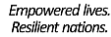
Project: 00140168

Report Date: 7/1/2026

Project Title: Dialogue National pour une conomie inclusive

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129460 L'objectif du projet est la contribution à une solution durable aux crises récurrentes et à la consolidation de la paix en Haïti.	Analyses Econmiques	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	106,082.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	100,000.00
	Appropriation Dialogue	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	7,490.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	107,000.00
	Forum representatif	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	43,500.00
					30000	Peacebuilding Fund	71300 - Local Consultants	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,745.00
	Gestion du projet	9/16/2022	6/30/2026		30000	Peacebuilding Fund	72800 - Information Technology Equipmt	10,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	100,000.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	50,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	14,426.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	46,082.00
	Mise en oeuvre strategie	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	4,007.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	57,245.00



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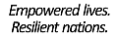
Project: 00140168

Report Date: 7/1/2026

Project Title: Dialogue National pour une conomie inclusive

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129460 L'objectif du projet est la contribution à une solution durable aux crises récurrentes et à la consolidation de la paix en Haïti.	Analyses Econmiques	9/16/2022	6/30/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	24,269.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,699.00
	Appropriation Dialogue	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	4,298.00
					30000	Peacebuilding Fund	71200 - International Consultants	61,404.00
	Forum representatif	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	9,259.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	648.00
	Gestion du projet	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	6,080.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	86,861.00
	Mise en oeuvre strategie	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,576.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	36,799.00
	Session Forum	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	20,920.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	298,861.00
	Strategie Acteurs politiques	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,068.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,257.00

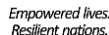


B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								569,999.00
GRAND TOTAL								569,999.00



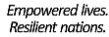
B0508 - Haiti - Port-au-Prince

Report Date: 7/1/2026

Project Title: Dialogue National pour une conomie inclusive

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129460 L'objectif du projet est la contribution à une solution durable aux crises récurrentes et à la consolidation de la paix en Haïti.	Analyses Econmiques	9/16/2022	6/30/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	130,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	9,940.00
	Appropriation Dialogue	9/16/2022	6/30/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	79,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,230.00
	Forum representatif	9/16/2022	6/30/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,926.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	31,800.00
	Gestion du projet	9/16/2022	6/30/2026		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	30,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	14,059.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	115,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	55,840.00
	Session Forum	9/16/2022	6/30/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	124,023.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	260,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	26,950.00
TOTAL								885,768.00
GRAND TOTAL								885,768.00



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Report Date: 7/1/2026

Year: 2026

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