



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0587 - Montenegro - Podgorica

**Project:** 00140240

**Report Date:** 3/29/2024

**Project Title:** Youth empowerment project

**Year:** 2023

| Output  | Key Activities                 | Timeframe  |           | Responsible Party | Planned Budget |                          |  |             |
|---|--------------------------------|------------|-----------|-------------------|----------------|--------------------------|--|-------------|
|   |                                | Start      | End       |                   | Fund           | Donor                    | Budget Descr                           | Amount US\$ |
| 00129495 Socio-economic empowerment of young women and men through efficient youth services | Campaigns 2.3                  | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro | 72100 - Contractual Services-Companies | 6,616.00    |
|   |                                |            |           |                   | 30071          | Government of Montenegro | 75100 - Facilities & Administration    | 199.00      |
|   | Cross-sectoral cooperation 1.2 | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro | 74500 - Miscellaneous Expenses         | 1,460.00    |
|   |                                |            |           |                   | 30071          | Government of Montenegro | 75100 - Facilities & Administration    | 14.00       |
|   |                                |            |           |                   | 30071          | Government of Montenegro | 75700 - Training, Workshops and Confer | 467.00      |
|   | Design of programmes 2.1       | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro | 74500 - Miscellaneous Expenses         | 3,358.00    |
|   |                                |            |           |                   | 30071          | Government of Montenegro | 75100 - Facilities & Administration    | 110.00      |
|   |                                |            |           |                   | 30071          | Government of Montenegro | 74200 - Audio Visual&Print Prod Costs  | 97.00       |
|   |                                |            |           |                   | 30071          | Government of Montenegro | 71300 - Local Consultants              | 2,796.00    |
|   | Piloting programmes 2.2        | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro | 72600 - Grants                         | 20,095.00   |



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|---|--------------------|------------|-----------|-------------------|----------------|--------------------------------------|--|-------------|
|   |                    | Start      | End       |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00129495 Socio-economic empowerment of young women and men through efficient youth services | Project management | 12/27/2021 | 6/30/2024 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 71400 - Contractual Services - Individ | 5,053.00    |
|   |                    |            |           |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip  | 901.00      |
|   |                    |            |           |                   | 30071          | Government of Montenegro             | 75100 - Facilities & Administration    | 75.00       |
|   | Sense making 1.1.  | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro             | 75100 - Facilities & Administration    | 142.00      |
|   |                    |            |           |                   | 30071          | Government of Montenegro             | 72100 - Contractual Services-Companies | 561.00      |
|   |                    |            |           |                   | 30071          | Government of Montenegro             | 75700 - Training, Workshops and Confer | 785.00      |
|   |                    |            |           | TOTAL             |                |                                      |  |             |
| GRAND TOTAL   |                    |            |           |                   |                |                                      | 42,729.00                              |             |



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|---|-------------------------|------------|-----------|-------------------|----------------|--------------------------------------|--|-------------|
|   |                         | Start      | End       |                   | Fund           | Donor                                | Budget Descr                           | Amount US\$ |
| 00129495 Socio-economic empowerment of young women and men through efficient youth services | Piloting programmes 2.2 | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro             | 72100 - Contractual Services-Companies | 25,253.00   |
|   |                         |            |           |                   | 30071          | Government of Montenegro             | 72600 - Grants                         | 78,950.00   |
|   |                         |            |           |                   | 30071          | Government of Montenegro             | 75100 - Facilities & Administration    | 2,898.00    |
|   | Project management      | 12/27/2021 | 6/30/2024 |                   | 04000          | UNITED NATIONS DEVELOPMENT PROGRAMME | 73400 - Rental & Maint of Other Equip  | 1,000.00    |
|   | Sense making 1.1.       | 12/27/2021 | 6/30/2024 |                   | 30071          | Government of Montenegro             | 71400 - Contractual Services - Individ | 2,448.00    |
| <b>TOTAL</b>  |                         |            |           |                   |                |                                      |  | 110,549.00  |
| <b>GRAND TOTAL</b>  |                         |            |           |                   |                |                                      |  | 110,549.00  |