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# Annual Work Plan

B0549 - UNDP Cyprus PFF

**Project:** 00140241

**Report Date:** 3/29/2024

**Project Title:** Support to Committee on Missing Persons Project Phase 13

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129496 Phase 13 of the Support to the Committee on Missing Persons' (CMP) project on exhumation, identification and return of remains of missing persons in Cyprus, funded by the European Union	Administrative Officer TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
	Anthropologists / Arch. GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	175,000.00
	Anthropologists / Arch. TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	118,000.00
	Anthropology Lab. Coord. GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,000.00
	Anthropology Lab. Coord. TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,000.00
	Assistant to CMP Member TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	14,000.00
	Communication Associates GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	2,000.00
	Communication Associates TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	2,000.00
	Compensation services/works	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,000.00
	Digitization Officer TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
	DNA Specialists GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	15,000.00
	DNA Specialists TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	7,000.00
	Excavation services	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	65,000.00
				30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	36,711.00	



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00129496 Phase 13 of the Support to the Committee on Missing Persons' (CMP) project on exhumation, identification and return of remains of missing persons in Cyprus, funded by the European Union	Executive Assistant TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
	Field Coordinators GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	12,000.00
	Field Coordinators TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	6,000.00
	GIS expenses	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,000.00
	Health and Safety	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,000.00
	ICT	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	3,000.00
	Lab Officer TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
	Laboratory Cleaner TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
	Local office, lab, field expen	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	13,000.00
	Logistic Support Clerk TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
	Machinery parts, service and m	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	8,000.00
	Photographer TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,000.00
	Psychologists GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	21,000.00
Psychologists TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00	



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00129496 Phase 13 of the Support to the Committee on Missing Persons' (CMP) project on exhumation, identification and return of remains of missing persons in Cyprus, funded by the European Union	Research Coordinator (TC)	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,000.00
	Researchers / Investigators TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	24,000.00
	Team Leaders GC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	55,000.00
	Team Leaders TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,000.00
	Team operators TC	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	33,000.00
	Total Eligible Indirect Costs	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	51,137.00
	Visibility, Com. Publ.	1/1/2022	12/31/2023		30079	EUROPEAN COMMISSION	72400 - Communic & Audio Visual Equip	1,000.00
TOTAL								744,848.00
GRAND TOTAL								744,848.00