Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 00140284 **Report Date:** 7/1/2026

Project Title: Lutte contre pauvret vulnrabilit et ingalit

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129526 Projet de relance économique et de réduction de la pauvreté en réponse aux effets de la covid-19 dans les territoires de Uvira - Walungu - Idjwi - Kalehe – Kabare.	Appui Financier aux activités	11/1/2021	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	8,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72200 - Equipment and Furniture	13,502.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72300 - Materials & Goods	30,071.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	21,715.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION		113,500.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	61,577.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	7,311.00
	Ateliers ou focus group	11/1/2021	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	149,978.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION		29,200.00

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00129526 Projet de relance économique et de réduction de la pauvreté en réponse aux effets de la covid-19 dans les territoires de Uvira - Walungu - Idjwi - Kalehe – Kabare.	Coordination & Gestion projet	11/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,712.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	22,932.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	184,395.00
	Equipements & Création HIMO	11/1/2021	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71800 - Contractual Services-Imp Partn	143,300.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	15,146.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	16,078.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	375,875.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION		149,700.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	2,719.00
TOTAL								1,392,689.00
GRAND TOTAL								1,392,689.00

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					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72400 - Communic & Audio Visual Equip	28,164.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	221,937.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	21,000.00
	Coordination & Gestion projet	11/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	60,996.00

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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	230,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	73,310.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	15,275.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	113,780.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72200 - Equipment and Furniture	1,342.00

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	Equipements & Création HIMO	11/1/2021	12/31/2026		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72600 - Grants	21.00
TOTAL								851,325.00
GRAND TOTAL								851,325.00

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	Coordination & Gestion projet	11/1/2021	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,661.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	106,381.00
TOTAL								214,761.00
GRAND TOTAL								214,761.00