Annual Work Plan

B0428 - Philippines - Manila

Project: 00140485

Report Date: 7/1/2026

Project Title: SHIELD NRC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Capacity development program for target LGUs developed and implemented	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	13,412.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	4,951.00
	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	101.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	10,188.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	102.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,038.00
	Local Monitoring, Evaluation and Learning system established	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	8,554.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	40,641.00
					30000	Australian DFAT	71600 - Travel	1,081.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	2,041.00
					30000	Australian DFAT	72500 - Supplies	403.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	2,445.00

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00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	1,852.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	1,216.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	35,063.00
					30000	Australian DFAT	71300 - Local Consultants	39,905.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	24,431.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	1,696.00
	Multistakeholder partnerships established and engaged in policy development and advocacy towards resilient development.	6/15/2022	9/30/2028		30000	Australian DFAT	72800 - Information Technology Equipmt	1,215.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	14,569.00
					30000	Australian DFAT	71600 - Travel	3,603.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	14,489.00
					30000	Australian DFAT	72500 - Supplies	322.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,032.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	72500 - Supplies	3,873.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	199,969.00

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00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	3,603.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	42,267.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	111.00
					30000	Australian DFAT	71300 - Local Consultants	7,205.00
					30000	Australian DFAT	72200 - Equipment and Furniture	7,264.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	5,181.00
					30000	Australian DFAT	74100 - Professional Services	7,162.00
	Resilience of value chains improved	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	1,803.00
TOTAL								509,788.00
GRAND TOTAL								509,788.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	16,255.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,300.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	72500 - Supplies	4,931.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	14,521.00
					30000	Australian DFAT	71600 - Travel	23,481.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	72,965.00
					30000	Australian DFAT	75100 - Facilities & Administration	9,359.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	74100 - Professional Services	16,255.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,204.00
					30000	Australian DFAT	71300 - Local Consultants	1,445.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	10,873.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,374.00
					30000	Australian DFAT	71600 - Travel	7,405.00
					30000	Australian DFAT	72500 - Supplies	826.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	73100 - Rental & Maintenance-Premises	10,836.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	3,612.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	217.00
TOTAL								201,859.00
GRAND TOTAL								201,859.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	1,642.00
					30000	Australian DFAT	75100 - Facilities & Administration	131.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	37,891.00
					30000	Australian DFAT	72500 - Supplies	661.00
					30000	Australian DFAT	75100 - Facilities & Administration	12,437.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	31,367.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	85,547.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,719.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	172.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	206.00
					30000	Australian DFAT	71600 - Travel	15,757.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,406.00
					30000	Australian DFAT	74100 - Professional Services	17,459.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,815.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	9,971.00
TOTAL								221,181.00
GRAND TOTAL								221,181.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	439.00
					30000	Australian DFAT	75100 - Facilities & Administration	213.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,225.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	10,766.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	80,683.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	63,381.00
					30000	Australian DFAT	72500 - Supplies	3,110.00
					30000	Australian DFAT	75100 - Facilities & Administration	13,227.00
					30000	Australian DFAT	71300 - Local Consultants	4,056.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	3,346.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	2,795.00
					30000	Australian DFAT	71600 - Travel	6,760.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,329.00
					30000	Australian DFAT	74100 - Professional Services	10,380.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129632 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	101.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	5,577.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	6,760.00
					30000	Australian DFAT	72500 - Supplies	1,690.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	338.00
TOTAL								219,176.00
GRAND TOTAL								219,176.00