Annual Work Plan

B0428 - Philippines - Manila

Project: 00140487 **Report Date:** 7/1/2026

Project Title: SHIELD CBCS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	A robust data ecosystem that guides inclusive risk-informed planning, prioritization and resource allocation at the LGU level-established	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	12,000.00
					30000	Australian DFAT	71600 - Travel	1,500.00
	Bankable proposals developed and funded	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	3,000.00
					30000	Australian DFAT	71600 - Travel	3,000.00
	Capacity development program for target LGUs developed and implemented	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	35,000.00
					30000	Australian DFAT	71600 - Travel	4,500.00
	Engagement with LGUs	6/15/2022	9/30/2028		30000	Australian DFAT	72500 - Supplies	1,378.00
					30000	Australian DFAT	71600 - Travel	49,540.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	9,500.00
	Local Monitoring, Evaluation and Learning system established	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	4,500.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing, and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	9,000.00
					30000	Australian DFAT	72500 - Supplies	3,000.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	10,000.00

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00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing, and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	38,547.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71800 - Contractual Services-Imp Partn	41,293.00
					30000	Australian DFAT	72500 - Supplies	1,295.00
					30000	Australian DFAT	74100 - Professional Services	5,000.00
					30000	Australian DFAT	71600 - Travel	3,242.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	65,000.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,619.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	2,915.00
	Resilience of value chains improved	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	1,500.00
					30000	Australian DFAT	71600 - Travel	3,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	30,000.00
	Support to BARMM Government	6/15/2022	9/30/2028		30000	Australian DFAT	72500 - Supplies	800.00
					30000	Australian DFAT	71600 - Travel	2,963.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	13,772.00

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Project Title: SHIELD CBCS

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								356,864.00
GRAND TOTAL								356,864.00

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Project: 00140487 **Report Date:** 7/1/2026

Project Title: SHIELD CBCS

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Engagement with LGUs	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	3,448.00
					30000	Australian DFAT	71600 - Travel	2,611.00
					30000	Australian DFAT	72300 - Materials & Goods	181.00
					30000	Australian DFAT	72500 - Supplies	81.00
					30000	Australian DFAT	75100 - Facilities & Administration	581.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	939.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing, and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	72500 - Supplies	2,095.00
					30000	Australian DFAT	71300 - Local Consultants	6,141.00
					30000	Australian DFAT	72300 - Materials & Goods	2,576.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	96,529.00
					30000	Australian DFAT	71600 - Travel	9,248.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	15,396.00
					30000	Australian DFAT	75100 - Facilities & Administration	10,559.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	74100 - Professional Services	7,500.00

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Project Title: SHIELD CBCS

		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	17,734.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	37,385.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,517.00
					30000	Australian DFAT	75100 - Facilities & Administration	6,120.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,954.00
					30000	Australian DFAT	72300 - Materials & Goods	45.00
					30000	Australian DFAT	72500 - Supplies	2,370.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	2,059.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	3,829.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	107.00
	Support to BARMM Government	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	2,265.00
					30000	Australian DFAT	71600 - Travel	3,937.00
					30000	Australian DFAT	72300 - Materials & Goods	542.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	722.00
					30000	Australian DFAT	75100 - Facilities & Administration	602.00
					30000	Australian DFAT	72500 - Supplies	54.00

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Project: 00140487

Report Date: 7/1/2026

Project Title: SHIELD CBCS

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								241,127.00
GRAND TOTAL								241,127.00

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Project: 00140487 **Report Date:** 7/1/2026

Project Title: SHIELD CBCS

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing, and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	35,728.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	43,542.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	9,679.00
					30000	Australian DFAT	71600 - Travel	7,987.00
					30000	Australian DFAT	72300 - Materials & Goods	275.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	4,638.00
					30000	Australian DFAT	72500 - Supplies	1,288.00
					30000	Australian DFAT	75100 - Facilities & Administration	8,251.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,855.00
					30000	Australian DFAT	74100 - Professional Services	4,858.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,448.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,649.00
					30000	Australian DFAT	72500 - Supplies	2,147.00
					30000	Australian DFAT	71600 - Travel	15,551.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71800 - Contractual Services-Imp Partn	26,237.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,267.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,561.00
	Support to BARMM Government	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	247.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	180.00
					30000	Australian DFAT	75100 - Facilities & Administration	612.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,227.00
TOTAL								181,227.00
GRAND TOTAL								181,227.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	4,622.00
					30000	Australian DFAT	71600 - Travel	5,476.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	25,815.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	938.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,572.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	177.00
					30000	Australian DFAT	72500 - Supplies	1,791.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,825.00
					30000	Australian DFAT	74100 - Professional Services	4,000.00
	Support to BARMM Government	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	4,056.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,622.00
					30000	Australian DFAT	75100 - Facilities & Administration	10,286.00
					30000	Australian DFAT	71600 - Travel	16,115.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	34,054.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129633 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Support to BARMM Government	6/15/2022	9/30/2028		30000	Australian DFAT	72300 - Materials & Goods	296.00
					30000	Australian DFAT	72500 - Supplies	1,124.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	4,631.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	1,859.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	64,813.00
TOTAL								187,072.00
GRAND TOTAL								187,072.00