Annual Work Plan

B0428 - Philippines - Manila

Project: 00140488 **Report Date:** 7/1/2026

Project Title: SHIELD PBSP

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	A robust data ecosystem that guides inclusive risk-informed planning, prioritization and resource allocation at the LGU level-established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	2,702.00
	Bankable proposals developed and funded	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	1,351.00
	Capacity development program for target LGUs developed and implemented	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	2,129.00
	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	12,117.00
	Local Monitoring, Evaluation and Learning system established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	2,729.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	6,628.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	7,158.00
					30000	Australian DFAT	72200 - Equipment and Furniture	4,507.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	3,218.00

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00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	74100 - Professional Services	5,000.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	250,000.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	16,854.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,627.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	1,805.00
	Resilience of value chains improved	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	39,437.00
					30000	Australian DFAT	72500 - Supplies	2,384.00
					30000	Australian DFAT	71600 - Travel	136,526.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	54,403.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	65,829.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	4,503.00
	Risk- and resilience-informed plans, investment programs and budget prepared	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	8,575.00
	Support to BARMM Government	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	1,773.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								633,255.00
GRAND TOTAL								633,255.00

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Project: 00140488

Project Title: SHIELD PBSP

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	240.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	513.00
					30000	Australian DFAT	71600 - Travel	1,739.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	748.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	948.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	6,619.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	1,339.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	4,016.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	928.00
					30000	Australian DFAT	74100 - Professional Services	5,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	11,759.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	22,237.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,816.00
					30000	Australian DFAT	72500 - Supplies	4,108.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,786.00
	Resilience of value chains improved	6/15/2022	9/30/2028		30000	Australian DFAT	73400 - Rental & Maint of Other Equip	16,807.00
					30000	Australian DFAT	71300 - Local Consultants	84,668.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	65,649.00
					30000	Australian DFAT	71600 - Travel	32,034.00
					30000	Australian DFAT	75100 - Facilities & Administration	22,030.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	76,213.00
TOTAL								366,197.00
GRAND TOTAL								366,197.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	2,190.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	627.00
					30000	Australian DFAT	71600 - Travel	4,148.00
					30000	Australian DFAT	75100 - Facilities & Administration	558.00
	Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	6/15/2022	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	111.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	215.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	223.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	14,764.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	20,610.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	5,010.00
					30000	Australian DFAT	74100 - Professional Services	5,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,912.00
					30000	Australian DFAT	72500 - Supplies	429.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,546.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,710.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,398.00
	Resilience of value chains improved	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	51,529.00
					30000	Australian DFAT	75100 - Facilities & Administration	14,321.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	17,932.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	77,968.00
					30000	Australian DFAT	71600 - Travel	28,314.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	3,264.00
TOTAL								260,779.00
GRAND TOTAL								260,779.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Capacity development program for target LGUs developed and implemented	6/15/2022	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	676.00
					30000	Australian DFAT	71600 - Travel	786.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,163.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,251.00
					30000	Australian DFAT	75100 - Facilities & Administration	390.00
	Engagement with LGUs established	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	203.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,352.00
					30000	Australian DFAT	75100 - Facilities & Administration	124.00
	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	71800 - Contractual Services-Imp Partn	5,338.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,129.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	270.00
					30000	Australian DFAT	74100 - Professional Services	5,000.00
					30000	Australian DFAT	72500 - Supplies	541.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,318.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129634 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Project management costs	6/15/2022	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	1,211.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	537.00
	Resilience of value chains improved	6/15/2022	9/30/2028		30000	Australian DFAT	71600 - Travel	10,385.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	1,352.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	70,287.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	76,716.00
					30000	Australian DFAT	72500 - Supplies	930.00
					30000	Australian DFAT	71300 - Local Consultants	36,505.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	7,571.00
					30000	Australian DFAT	75100 - Facilities & Administration	16,300.00
TOTAL								243,335.00
GRAND TOTAL								243,335.00