



Empowered lives.
Resilient nations.

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00140593

Report Date: 3/29/2024

Project Title: IV Fase de Financiamiento UNPRPD

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129693 Implementar el Sistema de Evaluación y Certificación para las Personas con Discapacidad con el proposito de abordar causas estructurales del acceso a servicios y programas.	CI Directo Certificacion y OPDS	12/15/2021	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	1,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	5,255.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75700 - Training, Workshops and Confer	2,921.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71400 - Contractual Services - Individ	43,741.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72800 - Information Technology Equipmt	1,100.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	74500 - Miscellaneous Expenses	7,708.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	14,409.00
TOTAL								76,134.00
GRAND TOTAL								76,134.00