Annual Work Plan

B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	1.1 Setting up a Project Management Unit-Support to SPMU, OCTDMS	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	21.00
	1.2 Setting up a PMU for Directorate of Agriculture	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	1,702.00
					30011	Government of Odisha	72100 - Contractual Services-Companies	3,748.00
					30011	Government of Odisha	75100 - Facilities & Administration	442.00
	1.3 Setting up a Project Management Unit for Directorate of Horticulture	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	17.00
					30011	Government of Odisha	72100 - Contractual Services-Companies	27,489.00
					30011	Government of Odisha	75100 - Facilities & Administration	2,200.00
	1.4 Setting up a Project Management Unit for Directorate of Fisheries	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	591.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	7,387.00
	1.5 Setting up a Project Management Unit for Pani Panchayat Support Unit	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	870.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	10,878.00
	3.1 Training of PMU staff to enhance their respective work related knowledge and skills.	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	3.00
					30011	Government of Odisha	71600 - Travel	38.00
	Project Management Unit	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	112,134.00

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B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	Project Management Unit	12/16/2021	6/30/2027		30011	Government of Odisha	74100 - Professional Services	30,164.00
					30011	Government of Odisha	75100 - Facilities & Administration	11,468.00
					30011	Government of Odisha	71300 - Local Consultants	1,057.00

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Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								210,209.00
GRAND TOTAL								210,209.00

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B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	1.1 Setting up a Project Management Unit-Support to SPMU, OCTDMS	12/16/2021	6/30/2027		30011	Government of Odisha	72400 - Communic & Audio Visual Equip	942.00
	1.2 Setting up a PMU for Directorate of Agriculture	12/16/2021	6/30/2027		30011	Government of Odisha	72400 - Communic & Audio Visual Equip	942.00
					30011	Government of Odisha	75100 - Facilities & Administration	983.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	4,319.00
					30011	Government of Odisha	72100 - Contractual Services-Companies	5,067.00
					30011	Government of Odisha	71300 - Local Consultants	1,955.00
	1.3 Setting up a Project Management Unit for Directorate of Horticulture	12/16/2021	6/30/2027		30011	Government of Odisha	72100 - Contractual Services-Companies	37,477.00
					30011	Government of Odisha	75100 - Facilities & Administration	6,471.00
					30011	Government of Odisha	71300 - Local Consultants	19,295.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	23,644.00
					30011	Government of Odisha	72400 - Communic & Audio Visual Equip	482.00
	1.4 Setting up a Project Management Unit for Directorate of Fisheries	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	6,690.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	76,095.00
					30011	Government of Odisha	72400 - Communic & Audio Visual Equip	6,594.00

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Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	1.5 Setting up a Project Management Unit for Pani Panchayat Support Unit	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	6,580.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	77,069.00
					30011	Government of Odisha	72400 - Communic & Audio Visual Equip	5,181.00
	2.2 Study on gender related barriers and opportunities for women in water governance in Odisha	12/16/2021	6/30/2027		30011	Government of Odisha	72100 - Contractual Services-Companies	2,261.00
					30011	Government of Odisha	75100 - Facilities & Administration	1,606.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	17,814.00
	3.1 Training of PMU staff to enhance their respective work related knowledge and skills.	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	582.00
					30011	Government of Odisha	75700 - Training, Workshops and Confer	191.00
					30011	Government of Odisha	72100 - Contractual Services-Companies	7,100.00
	Project Associate	12/16/2021	6/30/2027		30011	Government of Odisha	71300 - Local Consultants	1,584.00
					30011	Government of Odisha	72400 - Communic & Audio Visual Equip	471.00
					30011	Government of Odisha	73100 - Rental & Maintenance-Premises	809.00
					30011	Government of Odisha	75100 - Facilities & Administration	797.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	1,124.00

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Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	Project Associate	12/16/2021	6/30/2027		30011	Government of Odisha	71500 - UN Volunteers	4,913.00
					30011	Government of Odisha	72100 - Contractual Services-Companies	1,061.00
	Project Management Unit	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	144,558.00
					30011	Government of Odisha	71300 - Local Consultants	58.00
					30011	Government of Odisha	75100 - Facilities & Administration	11,569.00
	Recruitment Costs for the Project Management Unit - Advertising, Interviews, Travel, Expert Hiring etc..)	12/16/2021	6/30/2027		30011	Government of Odisha	71600 - Travel	59.00
					30011	Government of Odisha	75100 - Facilities & Administration	411.00
					30011	Government of Odisha	72300 - Materials & Goods	113.00
					30011	Government of Odisha	73100 - Rental & Maintenance-Premises	4,968.00

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B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								481,835.00
GRAND TOTAL								481,835.00

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B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	1.2 Setting up a PMU for Directorate of Agriculture	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	8,825.00
					30011	Government of Odisha	75100 - Facilities & Administration	705.00
	1.3 Setting up a Project Management Unit for Directorate of Horticulture	12/16/2021	6/30/2027		30011	Government of Odisha	71300 - Local Consultants	22,932.00
					30011	Government of Odisha	71400 - Contractual Services - Individ	4,990.00
					30011	Government of Odisha	75100 - Facilities & Administration	2,234.00
	1.4 Setting up a Project Management Unit for Directorate of Fisheries	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	64,779.00
					30011	Government of Odisha	75100 - Facilities & Administration	5,182.00
	1.5 Setting up a Project Management Unit for Pani Panchayat Support Unit	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	50,817.00
					30011	Government of Odisha	75100 - Facilities & Administration	4,202.00
					30011	Government of Odisha	71300 - Local Consultants	1,705.00
	Good Practice Documentation	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	280.00
					30011	Government of Odisha	74200 - Audio Visual&Print Prod Costs	3,504.00
	Project Associate	12/16/2021	6/30/2027		30011	Government of Odisha	75100 - Facilities & Administration	271.00
					30011	Government of Odisha	71500 - UN Volunteers	1,940.00

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B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129704 Government of Odisha have decided to implement the World Bank supported Odisha Integrated Irrigation Project for Climate Resilient Agriculture (OIIPCRA) through the Department of Water Resources (DoWR). The cost outlay of the project would be Rs. 1,560 Cr (US$ 230.62 Million) out of which Rs. 1,092 Cr (US$ 161.44 Million) is funded through World Bank assistance at 70:30 (Centre: State) cost sharing. The period of the project is 6 (Six) Years from 2019 to 2025. The project duration after signing of legal agreement will be 5 Years. The project is expected to be grounded during April' 2019. The project will be implemented through the "Odisha Community Tank Development & Management Society (OCTDMS), a Special Purpose Vehicle (SPV) created under the Department of Water Resources (DoWR), Government of Odisha. The project OIIPCRA is multi sectoral in nature and will be jointly implemented by three line-departments of Govt of Odisha (GoO) - Department of Water Resources, Department of Agriculture and Farmers Empowerment, and Department of Fishery and Animal Resource Development, with clearly defined role and responsibilities. The objective of the OIIPCRA project is to provide technical support the government in its effort to improve economic resilience of farm households to climate risks and natural disasters through intensification and diversification of agricultural production, enhanced climate resilience, and improved water productivity in selected districts of Odisha.	Project Associate	12/16/2021	6/30/2027		30011	Government of Odisha	72100 - Contractual Services-Companies	1,472.00
	Project Management Unit	12/16/2021	6/30/2027		30011	Government of Odisha	71400 - Contractual Services - Individ	39,275.00
					30011	Government of Odisha	75100 - Facilities & Administration	3,142.00

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B0406 - India - New Delhi

Project: 00140619 **Report Date:** 7/1/2026

Project Title: Technical supportODISHA OPIICRA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								216,255.00
GRAND TOTAL								216,255.00