



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0504 - Guatemala - Guatemala City**

**Project:** 00140660

**Report Date:** 3/29/2024

**Project Title:** Desarrollo Capacidades OSC Fase 2

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129731 Desarrollo de capacidades de organizaciones de la Sociedad Civil para la promoción de la Agenda 2030 como instrumento para incrementar la resiliencia, con énfasis en la temática de género, gestión de riesgos y adaptación al cambio climático.	Instituciones con capacidades	10/19/2022	10/18/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	37,953.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	12,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	4,662.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	38,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	82,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	18,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,288.00
	Mecanismo Planif y Monitoreo	10/19/2022	10/18/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	16,800.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,500.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	1,554.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,810.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
<b>TOTAL</b>							246,067.00	
<b>GRAND TOTAL</b>							246,067.00	



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00129731 Desarrollo de capacidades de organizaciones de la Sociedad Civil para la promoción de la Agenda 2030 como instrumento para incrementar la resiliencia, con énfasis en la temática de género, gestión de riesgos y adaptación al cambio climático.	Instituciones con capacidades	10/19/2022	10/18/2024		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	25,802.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	48,125.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	6,000.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	3,108.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,192.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,000.00
	Mecanismo Planif y Monitoreo	10/19/2022	10/18/2024		30079	EUROPEAN COMMISSION	71600 - Travel	7,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,722.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,600.00
					30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	1,036.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,458.00
<b>TOTAL</b>							151,543.00	
<b>GRAND TOTAL</b>							151,543.00	