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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00140771

Report Date: 7/1/2026

Project Title: SaameyntaScalingUp Solutions to Displacement in Somali

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	1.1 Preparatory studies&assessment - ERID	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71200 - International Consultants	71,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	14,933.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	27,333.00
	1.3 Mechanisms and tools developed	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	71200 - International Consultants	35,000.00
					30000	MDTFO Somalia UN Stream	72100 - Contractual Services-Companies	10,000.00
					30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	10,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	40,000.00
	1.4 Technical knowledge	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	2.2 Community funds and access	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71300 - Local Consultants	56,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	18,620.00



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00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	2.2 Community funds and access	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71200 - International Consultants	60,000.00
					30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	130,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	2.3 Development briefs increase	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,500.00
					30000	MDTFO Somalia UN Stream	71200 - International Consultants	30,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	3. Project Management	1/1/2022	6/30/2026		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	68,025.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	26,210.00



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00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	3. Project Management	1/1/2022	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	604,042.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	114,115.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	61,158.00
					30000	MDTFO Somalia UN Stream	61300 - Salary & Post Adj Cst-IP Staff	260,574.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	117,443.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	10,000.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance-Premises	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	51,626.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	40,863.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia’s internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	Community funds and access	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	72100 - Contractual Services-Companies	150,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	10,500.00
	MOLSA	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	18,300.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	392.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,308.00
	Technical knowledge	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	11,667.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,275.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	140,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	10,776.00
	TOTAL							
GRAND TOTAL								2,275,660.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	1.1 Preparatory studies & assessment - RCC	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71600 - Travel	9,367.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	858.00
					30000	MDTFO Somalia UN Stream	71300 - Local Consultants	18,872.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,574.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	12,000.00
	1.1 Preparatory studies&assessment - ERID	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	20,217.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	50,000.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	33,442.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	14,332.00
					30000	MDTFO Somalia UN Stream	71200 - International Consultants	120,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	1.3 Mechanisms and tools developed	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	33,442.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	14,332.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	10,694.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	50,000.00
					30000	MDTFO Somalia UN Stream	71200 - International Consultants	55,000.00
	1.4 Technical knowledge	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	33,442.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	81,000.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	20,268.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	14,332.00
	2.2 Community funds and access	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	66,169.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	2.2 Community funds and access	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	33,442.00
					30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	897,500.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	14,332.00
	2.3 Development briefs increase	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	20,268.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	60,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	14,332.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	12,463.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	33,442.00
					30000	MDTFO Somalia UN Stream	71200 - International Consultants	50,000.00
	3. Project Management	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	10,000.00



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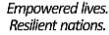
Project: 00140771

Report Date: 7/1/2026

Project Title: SaameyntaScalingUp Solutions to Displacement in Somali

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	3. Project Management	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	15,707.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	6,489.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	349,271.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	280,456.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance- Premises	145,684.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	5,000.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	77,990.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	62,391.00



B0468 - Somalia - Mogadiscio

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	3. Project Management	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	7,000.00
					30000	MDTFO Somalia UN Stream	74100 - Professional Services	20,000.00
	Activity 1.1- RCC MOYS	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	375.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	25,000.00
	Technical knowledge	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	20,093.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	138,000.00
TOTAL								2,961,576.00
GRAND TOTAL								2,961,576.00



Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00140771

Report Date: 7/1/2026

Project Title: SaameyntaScalingUp Solutions to Displacement in Somali

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	1.3 Mechanisms and tools developed	1/1/2022	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	28,750.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	10,976.00
					30000	MDTFO Somalia UN Stream	67400 - Labour Cost – IP Staff	35,196.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,222.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	57,000.00
	1.4 Technical knowledge	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	25,000.00
	2.3 Development briefs increase	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	25,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	32,000.00



Annual Work Plan

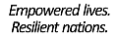
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	2.3 Development briefs increase	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,240.00
	3. Project Management	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	24,440.00
					30000	MDTFO Somalia UN Stream	67400 - Labour Cost – IP Staff	218,758.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	65,779.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	13,000.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	10,000.00
					30000	MDTFO Somalia UN Stream	74100 - Professional Services	39,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	3,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	24,165.00
	Technical knowledge	1/1/2022	12/31/2025		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	102,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,140.00

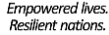


B0468 - Somalia - Mogadiscio

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								730,666.00
GRAND TOTAL								730,666.00



B0468 - Somalia - Mogadiscio

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129803 The Saameynta (Impact) programme is developed to address Somalia's internal displacement challenges in an innovative manner, seeking durable solutions that are affordable and sustainable.	3. Project Management	1/1/2022	6/30/2026		30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	13,339.00
TOTAL								13,339.00
GRAND TOTAL								13,339.00