

B0574 - Regional Centre - Istanbul

Report Date: 7/1/2026

Year: 2023

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Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 1- Collection and assessment of information and data relevant to the Caspian marine litter	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	8,750.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	10,700.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	75,000.00
	Component 2- Strengthening Legal, Policy and Planning Frameworks	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	9,240.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	80,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,000.00



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Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 2- Strengthening Legal, Policy and Planning Frameworks	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	11,299.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	25,000.00
	Component 6- Communication and Stakeholder Involvement	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	5,600.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	45,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,848.00



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Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	UNDP IRH: Project Management, Monitoring & Evaluation /Project Initiation	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance-Premises	360.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	43,325.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,495.00
	UNEP: Project Management	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	61100 - Salary Costs - NO Staff	47,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	7,704.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	6,300.00
	TOTAL							
GRAND TOTAL								540,621.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Activity3_Plastic Waste Management-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
	Activity4_Private Sector-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Activity4_Private Sector-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
	Activity5_Local Communities and Enterprises-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,880.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 1- Collection and assessment of information and data relevant to the Caspian marine litter	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	10,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	12,840.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	70,000.00
	Component 2- Strengthening Legal, Policy and Planning Frameworks	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	60,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,000.00



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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 2- Strengthening Legal, Policy and Planning Frameworks	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	9,240.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	11,299.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	25,000.00
	Component 3- Iran CO-Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00



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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 3- Iran CO- Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
	Component 3- Kazakhstan CO- Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00



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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 3- Turkmenistan CO- Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
	Component 4- Iran CO- Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00



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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 4- Iran CO- Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
	Component 4- Turkmenistan CO- Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION		



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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 4-Kazakhstan CO-Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
	Component 5- Iran CO-Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,880.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	20,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 5- Iran CO- Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
	Component 5 -Kazakhstan CO-Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,880.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
	Component 5- Turkmenistan CO - Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,880.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 5- Turkmenistan CO - Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
	Component 6- Communication and Stakeholder Involvement	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	55,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	7,000.00



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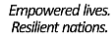
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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 6- Communication and Stakeholder Involvement	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	8,560.00
	UNDP IRH: Project Management, Monitoring & Evaluation /Project Initiation	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	4,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance- Premises	400.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	67400 - Labour Cost – IP Staff	85,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	18,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	600.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	9,190.00
	UNEP: Project Management	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	10,082.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	30,000.00



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00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Activity3_Plastic Waste Management-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity4_Private Sector-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Activity4_Private Sector-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
	Activity5_Local Communities and Enterprises-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	50,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,280.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION		



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B0574 - Regional Centre - Istanbul

Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 1- Collection and assessment of information and data relevant to the Caspian marine litter	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	25,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	60,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	10,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	12,840.00
	Component 2- Strengthening Legal, Policy and Planning Frameworks	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,000.00



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Project: 00140799

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 2- Strengthening Legal, Policy and Planning Frameworks	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	60,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	8,540.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	10,443.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	25,000.00
	Component 3- Iran CO-Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00



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Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 3- Iran CO- Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
	Component 3- Kazakhstan CO- Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00



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Project: 00140799

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 3- Turkmenistan CO- Improving management of the plastic waste in the coastal regions	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Indiv	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	1,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,560.00
	Component 4- Iran CO- Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00



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Project: 00140799

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Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 4- Iran CO- Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
	Component 4- Turkmenistan CO- Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION		



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Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 4-Kazakhstan CO-Preliminary identification of investments in waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	7,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	2,250.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,380.00
	Component 5- Iran CO-Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	50,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00



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Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 5- Iran CO- Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,280.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
	Component 5 -Kazakhstan CO-Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	50,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,280.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
	Component 5- Turkmenistan CO - Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services- Companies	50,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,280.00



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Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 5- Turkmenistan CO - Empowering local communities and enterprises to improve waste management	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	3,500.00
	Component 6- Communication and Stakeholder Involvement	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	13,696.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	80,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	11,200.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	20,000.00



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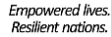
Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Component 6- Communication and Stakeholder Involvement	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	10,000.00
	UNDP IRH: Project Management, Monitoring & Evaluation /Project Initiation	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance- Premises	400.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,160.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	15,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	67400 - Labour Cost – IP Staff	51,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	600.00
	UNEP: Project Management	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	61100 - Salary Costs - NO Staff	72,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	30,000.00



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Project: 00140799

Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Activity3_Plastic Waste Management-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	12,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	6,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	24,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	120,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	15,520.00
	Activity4_Private Sector-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	80,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	8,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	16,000.00



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Project Title: Marine Litter Plastics in the Caspian Sea

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	Activity4_Private Sector-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	16,960.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	72,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	16,000.00
	Activity5_Local Communities and Enterprises-IRH	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	12,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	80,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72100 - Contractual Services-Companies	280,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	31,360.00
	UNDP IRH: Project Management, Monitoring & Evaluation /Project Initiation	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	5,256.00



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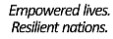
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Report Date: 7/1/2026

Project Title: Marine Litter Plastics in the Caspian Sea

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129817 Addressing Marine Litter and Marine Plastics – A Systemic Approach in the Caspian Sea	UNDP IRH: Project Management, Monitoring & Evaluation /Project Initiation	12/20/2021	12/31/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	10,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	5,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	20,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	67400 - Labour Cost – IP Staff	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	72500 - Supplies	302.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	73100 - Rental & Maintenance- Premises	400.00
	UNEP: Project Management	9/26/2024	10/29/2027		30000	GOVERNMENT OF RUSSIAN FEDERATION	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	61100 - Salary Costs - NO Staff	72,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,500.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	74100 - Professional Services	8,050.00
					30000	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	9,844.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,065,692.00
GRAND TOTAL								1,065,692.00