Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Conduct regular field misisons to PBF projects and share fieldwork reports with RCO and PBSO.	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	95,000.00
	Conduct regular monitoring visits to PBF project locatons to collect/verify data on PBF strategic Results Framework Indicators	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	25,000.00
	Contribution for office rent and utilities	12/1/2021	12/31/2026		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	70,000.00
	Facilitate meetings with key stakeholders in Juba and State level for technical coordination	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	20,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	80,000.00
	Ministry of Peacebuilding Monitoring Budget	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	200,000.00
	Office setup for the PBF Secretariat (office furniture, equpment, computer)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	10,000.00
	PBF Coordination Specialist P4 Salary (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	740,000.00
	Purchase vehicle (landcruiser) for the Secretariat	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72300 - Materials & Goods	10,000.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	20,000.00

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B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,270,000.00
GRAND TOTAL								1,270,000.00

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B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Conduct regular field misisons to PBF projects and share fieldwork reports with RCO and PBSO.	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
					30000	Peacebuilding Fund	71600 - Travel	9,300.00
	Conduct regular monitoring visits to PBF project locatons to collect/verify data on PBF strategic Results Framework Indicators	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,100.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	10,000.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,900.00
	Conduct training and orientation on PBF Results and M&E framework to implementing partners and PBF stakeholders	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,300.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
					30000	Peacebuilding Fund	71600 - Travel	2,000.00
	Contribution for office rent and utilities	12/1/2021	12/31/2026		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	32,550.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,450.00
	Develop and implement quality M&E plan based on the approved 5-year PBF Stratgic Results Framework to increase synergies and avoid duplication among PBF projects	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,650.00

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B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Facilitate consultations/preparations of high quality peacebuilding PBF projects in close collaboration with UNCT, MoPB, CSOs for submission to PBSO	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,650.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00
	Facilitate meetings with key stakeholders in Juba and State level for technical coordination	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	12,900.00
					30000	Peacebuilding Fund	72500 - Supplies	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,100.00
	Facilitate regular updating of the conflict analysis with a focus on conflict hot spot locations	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	12,500.00
					30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,450.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,000.00
	Facilitate semi-annual review workshop for ongoing PBF projects in consultation with JSC	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	420.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,580.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Finance and Admin Associate (NPSA 6) (100%) and Driver (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	64,413.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,848.00
	JPO Progamme Management and Analysis officer	12/1/2021	12/31/2026		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	74,170.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,583.00
	M&E and Communications Analyst (P2)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	17,855.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	237,221.00
	Mapping of key peacebuilding actors regularly updated and identification of gaps and entry points for the PBF programing	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	4,300.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,000.00
	Ministry of Peacebuilding Monitoring Budget	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72300 - Materials & Goods	15,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	28,100.00
					30000	Peacebuilding Fund	72500 - Supplies	35,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	11,900.00
					30000	Peacebuilding Fund	71600 - Travel	60,000.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Ministry of Peacebuilding Monitoring Budget	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	20,000.00
	Office setup for the PBF Secretariat (office furniture, equpment, computer)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	2,790.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	210.00
	PBF Coordination Specialist P4 Salary (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	312,571.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	23,527.00
	Produce outreach materials (IECs) on on-going PBF portfolio, projects, national and international peace events	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	13,950.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,050.00
	Provide technical support to build the capacities of implementing partners on priority thematic areas including: conflict, climate, youth and gender sensitive programming and monitoring/reporting	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	5,950.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,050.00
	Purchase vehicle (landcruiser) for the Secretariat	12/1/2021	12/31/2026		30000	Peacebuilding Fund	74900 - Depreciation Exp - Accumulated	7,440.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	10,050.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	560.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Set-up and operationalize feedback mechanism to PBF secretariat to be used by PBF project, benefiaries, implementing partners, government, CSOs etc	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,650.00
	Support capacity development and strategic engagement of PBF Secretariat staff and partners, incl. training, conferences etc.	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	8,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,300.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
TOTAL								1,152,188.00
GRAND TOTAL								1,152,188.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Conduct regular field misisons to PBF projects and share fieldwork reports with RCO and PBSO.	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	71600 - Travel	4,650.00
	Conduct regular monitoring visits to PBF project locatons to collect/verify data on PBF strategic Results Framework Indicators	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	15,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,250.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
	Conduct training and orientation on PBF Results and M&E framework to implementing partners and PBF stakeholders	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	1,959.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	298.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
	Contribution for office rent and utilities	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,450.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	32,550.00
	Develop and implement quality M&E plan based on the approved 5-year PBF Stratgic Results Framework to increase synergies and avoid duplication among PBF projects	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	Peacebuilding Fund	71600 - Travel	2,650.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Facilitate consultations/preparations of high quality peacebuilding PBF projects in close collaboration with UNCT, MoPB, CSOs for submission to PBSO	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,650.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00
	Facilitate meetings with key stakeholders in Juba and State level for technical coordination	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	15,000.00
					30000	Peacebuilding Fund	72500 - Supplies	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,250.00
	Facilitate regular updating of the conflict analysis with a focus on conflict hot spot locations	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	5,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,400.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,600.00
	Facilitate semi-annual review workshop for ongoing PBF projects in consultation with JSC	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	280.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	720.00
					30000	Peacebuilding Fund	71600 - Travel	3,000.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Finance and Admin Associate (NPSA 6) (100%) and Driver (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	64,413.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	4,848.00
	JPO Progamme Management and Analysis officer	12/1/2021	12/31/2026		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	148,339.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	11,165.00
	M&E and Communications Analyst (P2)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	17,885.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	57,221.00
	Mapping of key peacebuilding actors regularly updated and identification of gaps and entry points for the PBF programing	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	490.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,510.00
	Ministry of Peacebuilding Monitoring Budget	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	5,000.00
					30000	Peacebuilding Fund	72500 - Supplies	15,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	24,306.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	9,100.00
					30000	Peacebuilding Fund	71600 - Travel	22,666.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	5,900.00

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B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Office setup for the PBF Secretariat (office furniture, equpment, computer)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72200 - Equipment and Furniture	1,860.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	140.00
	PBF Coordination Specialist P4 Salary (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	23,527.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	312,571.00
	Produce outreach materials (IECs) on on-going PBF portfolio, projects, national and international peace events	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	13,950.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,050.00
	Provide technical support to build the capacities of implementing partners on priority thematic areas including: conflict, climate, youth and gender sensitive programming and monitoring/reporting	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,050.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	5,950.00
					30000	Peacebuilding Fund	71600 - Travel	4,000.00
	Purchase vehicle (landcruiser) for the Secretariat	12/1/2021	12/31/2026		30000	Peacebuilding Fund	74900 - Depreciation Exp - Accumulated	4,650.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	320.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Set-up and operationalize feedback mechanism to PBF secretariat to be used by PBF project, benefiaries, implementing partners, government, CSOs etc	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	71600 - Travel	2,650.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
	Support capacity development and strategic engagement of PBF Secretariat staff and partners, incl. training, conferences etc.	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,300.00
					30000	Peacebuilding Fund	71600 - Travel	8,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
TOTAL								899,168.00
GRAND TOTAL								899,168.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Conduct indepedent performance review of the PBF portfolio in South Sudan	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	29,500.00
					30000	Peacebuilding Fund	72500 - Supplies	20,000.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	60,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	30,000.00
	Conduct regular field misisons to PBF projects and share fieldwork reports with RCO and PBSO.	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	3,290.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	248.00
	Conduct regular monitoring visits to PBF project locatons to collect/verify data on PBF strategic Results Framework Indicators	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	431.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,142.00
					30000	Peacebuilding Fund	71600 - Travel	4,584.00
	Contribution for office rent and utilities	12/1/2021	12/31/2026		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	16,748.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,261.00

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B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Develop and implement quality M&E plan based on the approved 5-year PBF Stratgic Results Framework to increase synergies and avoid duplication among PBF projects	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	2,650.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
	Facilitate consultations/preparations of high quality peacebuilding PBF projects in close collaboration with UNCT, MoPB, CSOs for submission to PBSO	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	3,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,650.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
	Facilitate meetings with key stakeholders in Juba and State level for technical coordination	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,567.00
					30000	Peacebuilding Fund	71600 - Travel	1,200.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	208.00
	Facilitate regular updating of the conflict analysis with a focus on conflict hot spot locations	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,650.00
					30000	Peacebuilding Fund	71600 - Travel	2,000.00
	Facilitate semi-annual review workshop for ongoing PBF projects in consultation with JSC	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,860.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	140.00

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Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Finance and Admin Associate (NPSA 6) (100%) and Driver (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	32,207.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,424.00
	M&E and Communications Analyst (P2)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	8,928.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	118,611.00
	Mapping of key peacebuilding actors regularly updated and identification of gaps and entry points for the PBF programing	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,790.00
	Ministry of Peacebuilding Monitoring Budget	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	3,468.00
					30000	Peacebuilding Fund	71600 - Travel	20,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	25,000.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	1,079.00
	Office setup for the PBF Secretariat (office furniture, equpment, computer)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	96.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	1,276.00
	PBF Coordination Specialist P4 Salary (100%)	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	11,763.00
					30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	156,285.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00140905 **Report Date:** 7/1/2026

Project Title: PBF Secretariat effectively coordinate and support deliv

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129860 The project aims to coordinate and support delivery of high-impact PBF portfolio and peacebuilding results. The Project is under RCO office.	Produce outreach materials (IECs) on on-going PBF portfolio, projects, national and international peace events	12/1/2021	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	4,650.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
	Provide technical support to build the capacities of implementing partners on priority thematic areas including: conflict, climate, youth and gender sensitive programming and monitoring/reporting	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	359.00
					30000	Peacebuilding Fund	71600 - Travel	2,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,773.00
	Purchase vehicle (landcruiser) for the Secretariat	12/1/2021	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	238.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	210.00
					30000	Peacebuilding Fund	74900 - Depreciation Exp - Accumulated	3,156.00
	Set-up and operationalize feedback mechanism to PBF secretariat to be used by PBF project, benefiaries, implementing partners, government, CSOs etc	12/1/2021	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	2,500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	350.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	2,150.00
TOTAL								600,342.00
GRAND TOTAL								600,342.00