Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129917 In support to the realization of the ambitious Saudi Arabia and Middle East Green initiative under the Saudi Vision 2030, the National Center for Vegetation Cover and Combating Desertification (NCVC) has been tasked with combating desertification, rehabilitating forest vegetation cover, protecting local endangered plant species and managing national parks. This project is designed to support NCVC to increase necessary institutional, technical, and technological capacities to realize its mandate more effectively and efficiently. The enhanced NCVC capacity will be achieved through transforming information technology and digital capabilities, establishing cooperation and strengthening its network internationally, and promoting forest conservation practices and increasing environmental awareness to ensure long term sustainability of NCVC activities at the policy level and on the ground. The project will support the achievement of the ambitious Saudi Green Initiative by designing a model of tree nursery and seed bank with a road map for establishing a large-scale nursery facility to meet the Kingdom afforestation goals, along with by aligning policy and standards of tree planting and creating a mechanism to coordinate the afforestation work among different actors. These objectives will be achieved through a whole-of society approach, in close partnership with the private sector, academia, youth and other relevant stakeholders to ensure long-term sustainability of the activities across the	Capacity Building & Contractual Services	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	110,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,300.00
					30071	GOVERNMENT OF SAUDI ARABIA	74200 - Audio Visual&Print Prod Costs	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	110,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,300.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	1,200,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	90,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	38,700.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

project lifecycle and beyond. This project will build upon the long standing Standard Basic Framework Agreement (SBBA) which was agreed upon between the Kingdom and the UNDP in 1975.								
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	1,000,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	36,300.00
					30071	GOVERNMENT OF SAUDI ARABIA	75700 - Training, Workshops and Confer	210,000.00
	Consulting Services	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	60,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,300.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	408,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	528,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	28,080.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	519,784.00
					30071	GOVERNMEN	75100 - Facilities & Administration	37,216.00

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Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

						T OF SAUDI ARABIA		
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	720,737.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,100.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	20,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	20,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	60,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,400.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	20,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,100.00
	Direct Project Costs (DPC)	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	401,783.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,054.00
General Support Services (Temp)	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,296.00
Project Audit	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	20,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	600.00
Project Evaluation	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	50,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,500.00
Travel & Miscellaneous Costs	12/11/2022	12/11/2026		30071	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	20,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	10,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	900.00
				30071	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	20,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	600.00
				30071	GOVERNMENT OF SAUDI	74500 - Miscellaneous Expenses	50,000.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

						ARABIA		
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	6,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	150,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	73,240.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,197.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	600.00
					30071	GOVERNMENT OF SAUDI ARABIA	71600 - Travel	10,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	10,000.00
TOTAL								6,328,087.00

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Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

GRAND TOTAL	6,328,087.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129917 In support to the realization of the ambitious Saudi Arabia and Middle East Green initiative under the Saudi Vision 2030, the National Center for Vegetation Cover and Combating Desertification (NCVC) has been tasked with combating desertification, rehabilitating forest vegetation cover, protecting local endangered plant species and managing national parks. This project is designed to support NCVC to increase necessary institutional, technical, and technological capacities to realize its mandate more effectively and efficiently. The enhanced NCVC capacity will be achieved through transforming information technology and digital capabilities, establishing cooperation and strengthening its network internationally, and promoting forest conservation practices and increasing environmental awareness to ensure long term sustainability of NCVC activities at the policy level and on the ground. The project will support the achievement of the ambitious Saudi Green Initiative by designing a model of tree nursery and seed bank with a road map for establishing a large-scale nursery facility to meet the Kingdom afforestation goals, along with by aligning policy and standards of tree planting and creating a mechanism to coordinate the afforestation work among different actors. These objectives will be achieved through a whole-of society approach, in close partnership with the private sector, academia, youth and other relevant stakeholders to ensure long-term sustainability of the activities across the	Capacity Building & Contractual Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,200.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	40,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	1,027,516.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	30,825.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	15,225.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	507,484.00
	Capacity Building & Contractual Services - IP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	450.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	15,000.00
	Capacity Building & Contractual Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	35,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,050.00

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Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

project lifecycle and beyond. This project will build upon the long standing Standard Basic Framework Agreement (SBBA) which was agreed upon between the Kingdom and the UNDP in 1975.								
	Consulting Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	408,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,240.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	27,600.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	920,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	340,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	95,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	13,050.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	200,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	100,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	9,000.00
	Consulting Services - IP	4/17/2025	12/11/2029		30071	GOVERNMEN	71200 - International Consultants	155,000.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

					T OF SAUDI ARABIA		
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	4,650.00
Consulting Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	1,405,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	86,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	44,730.00
Direct Project Costs (DPC)	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74300 - Contributions	388,465.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	11,654.00
M&E - Audit and Evaluation	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	300.00
				30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	10,000.00
PM - Project Management	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	200,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	6,000.00
Travel & Miscellaneous Costs	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	2,500.00

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Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	75.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	90.00

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Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								6,116,104.00
GRAND TOTAL								6,116,104.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129917 In support to the realization of the ambitious Saudi Arabia and Middle East Green initiative under the Saudi Vision 2030, the National Center for Vegetation Cover and Combating Desertification (NCVC) has been tasked with combating desertification, rehabilitating forest vegetation cover, protecting local endangered plant species and managing national parks. This project is designed to support NCVC to increase necessary institutional, technical, and technological capacities to realize its mandate more effectively and efficiently. The enhanced NCVC capacity will be achieved through transforming information technology and digital capabilities, establishing cooperation and strengthening its network internationally, and promoting forest conservation practices and increasing environmental awareness to ensure long term sustainability of NCVC activities at the policy level and on the ground. The project will support the achievement of the ambitious Saudi Green Initiative by designing a model of tree nursery and seed bank with a road map for establishing a large-scale nursery facility to meet the Kingdom afforestation goals, along with by aligning policy and standards of tree planting and creating a mechanism to coordinate the afforestation work among different actors. These objectives will be achieved through a whole-of society approach, in close partnership with the private sector, academia, youth and other relevant stakeholders to ensure long-term sustainability of the activities across the	Capacity Building & Contractual Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	40,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,200.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	200,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	6,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	1,104,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	33,135.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	545,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	16,365.00
	Capacity Building & Contractual Services - IP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	450.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	15,000.00

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Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

project lifecycle and beyond. This project will build upon the long standing Standard Basic Framework Agreement (SBBA) which was agreed upon between the Kingdom and the UNDP in 1975.								
	Capacity Building & Contractual Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	35,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,050.00
	Consulting Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	528,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	15,840.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	675,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	20,250.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	272,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	11,010.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	95,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	360,000.00
					30071	GOVERNMEN	71400 - Contractual Services - Individ	125,000.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

					T OF SAUDI ARABIA		
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	14,550.00
Consulting Services - IP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	155,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	4,650.00
Consulting Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	1,455,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	46,230.00
				30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	86,000.00
Direct Project Costs (DPC)	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74300 - Contributions	409,255.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,278.00
M&E - Audit and Evaluation	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	10,000.00
				30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	300.00
PM - Project Management	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	140,000.00

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Project Title: Capacity Development for NCVC

					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	4,200.00
	Travel & Miscellaneous Costs	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	2,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	75.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	90.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								6,443,428.00
GRAND TOTAL								6,443,428.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129917 In support to the realization of the ambitious Saudi Arabia and Middle East Green initiative under the Saudi Vision 2030, the National Center for Vegetation Cover and Combating Desertification (NCVC) has been tasked with combating desertification, rehabilitating forest vegetation cover, protecting local endangered plant species and managing national parks. This project is designed to support NCVC to increase necessary institutional, technical, and technological capacities to realize its mandate more effectively and efficiently. The enhanced NCVC capacity will be achieved through transforming information technology and digital capabilities, establishing cooperation and strengthening its network internationally, and promoting forest conservation practices and increasing environmental awareness to ensure long term sustainability of NCVC activities at the policy level and on the ground. The project will support the achievement of the ambitious Saudi Green Initiative by designing a model of tree nursery and seed bank with a road map for establishing a large-scale nursery facility to meet the Kingdom afforestation goals, along with by aligning policy and standards of tree planting and creating a mechanism to coordinate the afforestation work among different actors. These objectives will be achieved through a whole-of society approach, in close partnership with the private sector, academia, youth and other relevant stakeholders to ensure long-term sustainability of the activities across the	Capacity Building & Contractual Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,200.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	40,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	200,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	6,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	867,984.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	26,040.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	428,690.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,861.00
	Consulting Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	400,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,000.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

project lifecycle and beyond. This project will build upon the long standing Standard Basic Framework Agreement (SBBA) which was agreed upon between the Kingdom and the UNDP in 1975.								
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	310,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	8,160.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	272,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	9,300.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	300,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	125,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	12,750.00
	Consulting Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	1,110,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	86,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	35,880.00
	Direct Project Costs (DPC)	4/17/2025	12/11/2029		30071	GOVERNMEN	74300 - Contributions	302,412.00

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B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

						T OF SAUDI ARABIA		
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	9,072.00
	M&E - Audit and Evaluation	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	35,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,050.00
	PM - Project Management	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	140,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	4,200.00
	Travel & Miscellaneous Costs	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	2,500.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	75.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	3,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	90.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								4,761,264.00
GRAND TOTAL								4,761,264.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129917 In support to the realization of the ambitious Saudi Arabia and Middle East Green initiative under the Saudi Vision 2030, the National Center for Vegetation Cover and Combating Desertification (NCVC) has been tasked with combating desertification, rehabilitating forest vegetation cover, protecting local endangered plant species and managing national parks. This project is designed to support NCVC to increase necessary institutional, technical, and technological capacities to realize its mandate more effectively and efficiently. The enhanced NCVC capacity will be achieved through transforming information technology and digital capabilities, establishing cooperation and strengthening its network internationally, and promoting forest conservation practices and increasing environmental awareness to ensure long term sustainability of NCVC activities at the policy level and on the ground. The project will support the achievement of the ambitious Saudi Green Initiative by designing a model of tree nursery and seed bank with a road map for establishing a large-scale nursery facility to meet the Kingdom afforestation goals, along with by aligning policy and standards of tree planting and creating a mechanism to coordinate the afforestation work among different actors. These objectives will be achieved through a whole-of society approach, in close partnership with the private sector, academia, youth and other relevant stakeholders to ensure long-term sustainability of the activities across the	Consulting Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	60,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,800.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	7,350.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	120,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	125,000.00
	Consulting Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	32,580.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	86,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	1,000,000.00
	Direct Project Costs (DPC)	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74300 - Contributions	105,770.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,173.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

project lifecycle and beyond. This project will build upon the long standing Standard Basic Framework Agreement (SBBA) which was agreed upon between the Kingdom and the UNDP in 1975.								
	M&E - Audit and Evaluation	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	10,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	300.00
	PM - Project Management	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	110,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,300.00
TOTAL								1,665,273.00
GRAND TOTAL								1,665,273.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

00129917 In support to the realization of the ambitious Saudi Arabia and Middle East Green initiative under the Saudi Vision 2030, the National Center for Vegetation Cover and Combating Desertification (NCVC) has been tasked with combating desertification, rehabilitating forest vegetation cover, protecting local endangered plant species and managing national parks. This project is designed to support NCVC to increase necessary institutional, technical, and technological capacities to realize its mandate more effectively and efficiently. The enhanced NCVC capacity will be achieved through transforming information technology and digital capabilities, establishing cooperation and strengthening its network internationally, and promoting forest conservation practices and increasing environmental awareness to ensure long term sustainability of NCVC activities at the policy level and on the ground. The project will support the achievement of the ambitious Saudi Green Initiative by designing a model of tree nursery and seed bank with a road map for establishing a large-scale nursery facility to meet the Kingdom afforestation goals, along with by aligning policy and standards of tree planting and creating a mechanism to coordinate the afforestation work among different actors. These objectives will be achieved through a whole-of society approach, in close partnership with the private sector, academia, youth and other relevant stakeholders to ensure long-term sustainability of the activities across the project lifecycle and beyond. This project will build upon the long standing Standard Basic Framework Agreement (SBBA) which was agreed upon between the Kingdom and the UNDP in 1975.	Consulting Services	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	71400 - Contractual Services - Individ	125,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	3,750.00
	Consulting Services - UNDP	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	20,580.00
					30071	GOVERNMENT OF SAUDI ARABIA	71500 - UN Volunteers	86,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	600,000.00
	Direct Project Costs (DPC)	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74300 - Contributions	64,400.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,932.00
	M&E - Audit and Evaluation	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	35,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	1,050.00
	PM - Project Management	4/17/2025	12/11/2029		30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	2,220.00
					30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	74,000.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00141100 **Report Date:** 7/1/2026

Project Title: Capacity Development for NCVC

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,013,932.00
GRAND TOTAL								1,013,932.00