



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00141102

Report Date: 3/29/2024

Project Title: Leveraging Nationally Determined Contributions NDCs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129919 Resilience of climate-sensitive horticultural production and livelihoods of climate-affected rural communities in Fergana Valley in Uzbekistan strengthened through improved agrometeorological services	Agrometeorological observation networks modernized	3/1/2022	8/31/2023		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,374.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	212.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,486.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,700.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	380,990.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	32,249.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,500.00
	Agrometeorological services shaped, and early warnings produced	3/1/2022	7/31/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,035.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,910.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	62,268.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,250.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	209.00
	Climate-informed planning introduced	3/1/2022	7/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	22,000.00



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00129919 Resilience of climate-sensitive horticultural production and livelihoods of climate-affected rural communities in Fergana Valley in Uzbekistan strengthened through improved agrometeorological services	Climate-informed planning introduced	3/1/2022	7/31/2023		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	36,033.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,573.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	231.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,201.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,962.00
	Data processing and user services improved	3/1/2022	7/31/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,964.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,301.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	5,460.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	122,868.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	3,750.00
	Project management	3/1/2022	7/31/2023		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	956.00
32045					GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	11,958.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						765,000.00			
GRAND TOTAL						765,000.00			