



Empowered lives.
Resilient nations.

Annual Work Plan

B0542 - Bosnia & Herzegovina- Sarajevo

Project: 00141105

Report Date: 3/29/2024

Project Title: Inclusive Decarbonization Activity IDA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129921 Leveraging Nationally Determined Contributions (NDCs) to achieve net-zero emissions and climate-resilient development, in response to the climate emergency	1.1 Strategic basis for just transition towards low-carbon economy developed	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	11,455.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	117.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	7,300.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,510.00
	2.1 Just transition in carbon-intensive industries and SMEs supported	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,200.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	745,635.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	59,827.00
	2.2 Capacities for social just and inclusive transition to low-carbon economy developed	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	5,900.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,156.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	421.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	83,125.00
	3. Project mgmt and DPC	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	7,917.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	84,515.00
				32045	GOVERNMENT OF JAPAN	71600 - Travel	600.00	



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00129921 Leveraging Nationally Determined Contributions (NDCs) to achieve net-zero emissions and climate-resilient development, in response to the climate emergency	3. Project mgmt and DPC	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,803.00
TOTAL								1,029,981.00
GRAND TOTAL								1,029,981.00