



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00141161

Report Date: 3/29/2024

Project Title: Enhancing capacities of Surkhandarya region

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129928 This project aims to expand the scope and quality of vocational education of Afghan citizens through enhancing the educational and technical capacity of ECTAC in Uzbekistan	Emergency support to Students	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,428.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,400.00
	Project Management	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	142,544.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	21,767.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	36,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	7,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,772.00
	Training and education (TVET)	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	60,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	172,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,075.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
	Training for basic professions	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	875.00



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00129928 This project aims to expand the scope and quality of vocational education of Afghan citizens through enhancing the educational and technical capacity of ECTAC in Uzbekistan	Training for basic professions	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	62,510.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,376.00
TOTAL								591,947.00
GRAND TOTAL								591,947.00



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00129928 This project aims to expand the scope and quality of vocational education of Afghan citizens through enhancing the educational and technical capacity of ECTAC in Uzbekistan	Project Management	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	49,200.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	7,028.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,860.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	17,767.00
	Training and education (TVET)	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,150.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	45,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,225.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	217,500.00
	Training for basic professions	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	525.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,398.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129928 This project aims to expand the scope and quality of vocational education of Afghan citizens through enhancing the educational and technical capacity of ECTAC in Uzbekistan	Training for basic professions	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	34,250.00
TOTAL								537,403.00
GRAND TOTAL								537,403.00



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Project: 00141161

Report Date: 3/29/2024

Project Title: Enhancing capacities of Surkhandarya region

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129928 This project aims to expand the scope and quality of vocational education of Afghan citizens through enhancing the educational and technical capacity of ECTAC in Uzbekistan	Project Management	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	17,765.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	24,600.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,883.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	42,750.00
	Training and education (TVET)	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,150.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	45,000.00
	Training for basic professions	2/1/2022	6/30/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
				30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,050.00	
TOTAL							184,698.00	
GRAND TOTAL							184,698.00	