



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00141162

Report Date: 3/29/2024

Project Title: Forest managementJSB

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129930 Leveraging Nationally Determined Contributions (NDCs) to achieve net-zero emissions and climate-resilient development, in response to the climate emergency	BSY pilot and infrastructure	3/22/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	468.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,401.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	30,014.00
	Capacity enhancement	3/22/2022	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	9,401.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	16,706.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,336.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	17,280.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	15,416.00
	Project Management	3/22/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,405.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	4,200.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,361.00
					TOTAL			
	GRAND TOTAL						104,988.00	