



Empowered lives.
Resilient nations.

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00141196

Report Date: 3/29/2024

Project Title: Implementation of the Tanzania Energy Efficiency Action

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129944 The overall objective of the Project is to ensure access to affordable, reliable, sustainable, and modern energy for all in Tanzania.	Dev OF Prof Qualiflati for EMA	12/20/2021	12/20/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	261,579.00	
	Dev&Impl of frwk forlarge cons	12/20/2021	12/20/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	144,009.00	
	Development of MEPS&Labelling	12/20/2021	12/20/2025		30079	EUROPEAN COMMISSION	72210 - Machinery and Equipment	1,889,463.00	
	EE Awareness of the Pub	12/20/2021	12/20/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	390,596.00	
	Enhance Energy Consumpton Data	12/20/2021	12/20/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	112,022.00	
	Impl.of frwk for Energy perfor	12/20/2021	12/20/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	299,117.00	
	Project Management		12/20/2021	12/20/2025		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	50,000.00
						04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	73100 - Rental & Maintenance-Premises	50,000.00
						30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	246,163.00
						04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	50,000.00



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00129944 The overall objective of the Project is to ensure access to affordable, reliable, sustainable, and modern energy for all in Tanzania.	Project Management	12/20/2021	12/20/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Rev & update Strgy & EEA plan	12/20/2021	12/20/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	77,297.00
TOTAL								3,620,246.00
GRAND TOTAL								3,620,246.00



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00129944 The overall objective of the Project is to ensure access to affordable, reliable, sustainable, and modern energy for all in Tanzania.	Support to EE activities	12/20/2021	12/20/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	37,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	37,500.00
TOTAL								75,000.00
GRAND TOTAL								75,000.00