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Annual Work Plan

B0340 - Guinea-Bissau

Project: 00141253

Report Date: 3/29/2024

Project Title: EUGNB2030 Building Forward Better in GB

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129974 The overall objective of the project is to facilitate national efforts to achieve the SDGs in Guinea Bissau by 2030	Key partnerships, Aid coordina	1/1/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	38,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00



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00129974 The overall objective of the project is to facilitate national efforts to achieve the SDGs in Guinea Bissau by 2030	National Develop.Plan.System	1/1/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	65,450.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	120,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	5,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	13,000.00
	Public awareness of the SDGs	1/1/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,500.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	24,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	1,500.00



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00129974 The overall objective of the project is to facilitate national efforts to achieve the SDGs in Guinea Bissau by 2030	Public awareness of the SDGs	1/1/2022	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	71,170.00
TOTAL								582,465.00
GRAND TOTAL								582,465.00



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00129974 The overall objective of the project is to facilitate national efforts to achieve the SDGs in Guinea Bissau by 2030	Capacity Building and Workshops	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Comprehensive Review of the Blue Economy Strategy	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,000.00
	Develop a Needs Assessment on the extractive industry	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
	Kau Criar Innovation	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,386.00
	Legal Formalization Process	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	MANAGEMENT and STAFF COSTS	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	405,975.00



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00129974 The overall objective of the project is to facilitate national efforts to achieve the SDGs in Guinea Bissau by 2030	No Formanta Initiative	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	50,000.00
	Project Design	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
	Public Awareness Campaign and Prmotional Video	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	11,135.00
	Publication and Dissemination of the Finalized Strategy	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Resource Mobilization and Sustainability Strategy and Business Plan	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	10,000.00
	Stakeholder Consultations for Inclusive Input	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	10,000.00



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00129974 The overall objective of the project is to facilitate national efforts to achieve the SDGs in Guinea Bissau by 2030	Support to the Ministry of Min. Finances DGPEE, Min Trade – ZLECAf, Min. of Finance APM and Min. of Finance APM	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	36,479.00
	Undertake a feasibility study on the fishing sector to explore investment opportunities in the fishing industry.	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	35,000.00
	Validation and Launch of the BE Strategy	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
	Value Chain Assessments	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
TOTAL								727,975.00
GRAND TOTAL								727,975.00