Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Landscape Governance and adapt	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,166.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,905.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	232.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,879.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,987.00
					62000	Global Environment Fund Trustee	72600 - Grants	246,750.00
	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71600 - Travel	4,430.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,653.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,189.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	518.00

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Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Project Management	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	8,525.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,050.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	11,510.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	15,865.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,528.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,251.00
					62000	Global Environment Fund Trustee	72500 - Supplies	433.00
	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71600 - Travel	11,661.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,264.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,962.00

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Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,210.00
					62000	Global Environment Fund Trustee	72600 - Grants	647,296.00
TOTAL								1,129,264.00
GRAND TOTAL								1,129,264.00

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B0408 - Indonesia - Jakarta

Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Landscape Governance and adapt	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	55,838.00
					62000	Global Environment Fund Trustee	72600 - Grants	283,603.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,638.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	61.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,260.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	8,915.00
	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	300.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,864.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,523.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,004.00

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Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	307.00
	Project Management	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	4,200.00
					62000	Global Environment Fund Trustee	72500 - Supplies	296.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	1,083.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,410.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,249.00
	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,914.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,638.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,709.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,566.00

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Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	72600 - Grants	655,755.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	6,138.00
TOTAL								1,160,271.00
GRAND TOTAL								1,160,271.00

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Project: 00141259

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Project Title: Seventh OP GEFSGP in Indonesia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Landscape Governance and adapt	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	79,515.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,200.00
	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,946.00

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Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,300.00
	Project Management	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	3,060.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,975.00
					62000	Global Environment Fund Trustee	72500 - Supplies	500.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	16,250.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	3,525.00
	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,693.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,700.00

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Project Title: Seventh OP GEFSGP in Indonesia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	52,500.00
					62000	Global Environment Fund Trustee	72600 - Grants	524,789.00
TOTAL								865,053.00
GRAND TOTAL								865,053.00

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Project: 00141259 **Report Date:** 7/1/2026

Project Title: Seventh OP GEFSGP in Indonesia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Landscape Governance and adapt	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,135.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,982.00
					62000	Global Environment Fund Trustee	72600 - Grants	43,910.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,705.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,453.00
	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,800.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Monitoring and evaluation	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71600 - Travel	3,171.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,984.00
	Project Management	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,384.00
					62000	Global Environment Fund Trustee	72500 - Supplies	376.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	8,436.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	2,694.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,666.00
	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	72,109.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00129985 Social, economic and socio-ecological resilience in Indonesia through community-based activities.	Resilient landscapes for susta	7/1/2022	6/30/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,729.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,914.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,697.00
TOTAL								281,945.00
GRAND TOTAL								281,945.00