

Annual Work Plan

B0398 - China - Beijing

Project: 00141652 **Report Date:** 3/29/2024

Project Title: Zero Waste Community Development Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party			Planned Budget	
		Start	End		Fund	Donor	Budget Descr	Amount US\$
Development Project will support NGOs to use	community model established	3/31/2022	12/31/2026		30000	Vanke Foundation	72600 - Grants	199,667.00
	NGOs' capacities improved	3/31/2022	12/31/2026		30000	Vanke Foundation	71600 - Travel	10,000.00
					30000	Vanke Foundation	74500 - Miscellaneous Expenses	1,000.00
					30000	Vanke Foundation	71300 - Local Consultants	2,954.00
					30000	Vanke Foundation	71500 - UN Volunteers	24,913.00
					30000	Vanke Foundation	75100 - Facilities & Administration	19,910.00
					30000	Vanke Foundation	75700 - Training, Workshops and Confer	10,338.00
TOTAL								268,782.00
GRAND TOTAL						_		268,782.00



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O0130188 "Zero Waste" Community Development Project will support NGOs to use the three R's of waste management hierarchy at the community level. The short-term goal is to support NGOs to carry out all categories of domestic waste management in the community.	community model established	3/31/2022	12/31/2026		30000	Vanke Foundation	75100 - Facilities & Administration	8,476.00	
					30000	Vanke Foundation	72600 - Grants	114,430.00	
	NGOs' capacities improved	3/31/2022	12/31/2026		30000	Vanke Foundation	71300 - Local Consultants	1,884.00	
					30000	Vanke Foundation	71500 - UN Volunteers	21,348.00	
					30000	Vanke Foundation	75100 - Facilities & Administration	2,989.00	
					30000	Vanke Foundation	75700 - Training, Workshops and Confer	2,132.00	
					30000	Vanke Foundation	71600 - Travel	10,000.00	
					30000	Vanke Foundation	74500 - Miscellaneous Expenses	2,000.00	
TOTAL		·			·			163,259.00	
GRAND TOTAL 163,2								163,259.00	