Annual Work Plan

B0398 - China - Beijing

Project: 00141709

Project Title: C PAR 5

Year: 2023

Report Date: 7/1/2026

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Project: 00141709

Project Title: C PAR 5

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130230 The project aims to enhance the management of 767,766 hectares of wetland protected areas in Sichuan Province. This will be achieved through various strategies, including knowledge transfer, information exchange, capacity building, community engagement, and environmental education. The establishment of the Sichuan network of wetland protected areas, consisting of 39 wetland parks and 40 wetland nature reserves, will support improved management. The project will focus on two specific areas within the network: the 3,729-hectare Qionghai National Wetland Park and the 588-hectare Baihetan National Wetland Park. Innovative conservation agreements will be formulated and implemented, fostering sustainable utilization of wetland resources and involving local communities in biodiversity conservation. Alternative livelihood ventures, such as ecotourism, will be promoted to reduce unsustainable practices and enhance the well-being and resilience of local communities. Approximately 3,000 individuals, including 1,500 women, are expected to directly benefit from the project, gaining training in wetland protected area planning, management, and monitoring. They will also participate in environmental education programs, receive capacity development on sustainable resource utilization, engage in alternative livelihoods, and contribute to enhanced knowledge sharing. As a co-benefit, the improved management practices in Qionghai Lake and Baihetan national wetland parks are	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	300.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,044.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	10,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Strengthening Sichuan Province's institutional capacity	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	23,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,300.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	47,350.00

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anticipated to avoid approximately 30,800 tons of greenhouse gas emissions (tCO2e).								
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
	Strengthening site level management and raising the standards for wetland parks	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,250.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
TOTAL								316,794.00
GRAND TOTAL								316,794.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130230 The project aims to enhance the management of 767,766 hectares of wetland protected areas in Sichuan Province. This will be achieved through various strategies, including knowledge transfer, information exchange, capacity building, community engagement, and environmental education. The establishment of the Sichuan network of wetland protected areas, consisting of 39 wetland parks and 40 wetland nature reserves, will support improved management. The project will focus on two specific areas within the network: the 3,729-hectare Qionghai National Wetland Park and the 588-hectare Baihetan National Wetland Park. Innovative conservation agreements will be formulated and implemented, fostering sustainable utilization of wetland resources and involving local communities in biodiversity conservation. Alternative livelihood ventures, such as ecotourism, will be promoted to reduce unsustainable practices and enhance the well-being and resilience of local communities. Approximately 3,000 individuals, including 1,500 women, are expected to directly benefit from the project, gaining training in wetland protected area planning, management, and monitoring. They will also participate in environmental education programs, receive capacity development on sustainable resource utilization, engage in alternative livelihoods, and contribute to enhanced knowledge sharing. As a co-benefit, the improved management practices in Qionghai Lake and Baihetan national wetland parks are	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	866.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,025.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Strengthening Sichuan Province's institutional capacity	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,093.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	13,548.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,500.00

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anticipated to avoid approximately 30,800 tons of greenhouse gas emissions (tCO2e).								
					62000	Global Environment Fund Trustee	71300 - Local Consultants	83,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	68,350.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	99,505.00
	Strengthening site level management and raising the standards for wetland parks	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	21,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,282.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	48,040.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	76,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								714,259.00
GRAND TOTAL								714,259.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130230 The project aims to enhance the management of 767,766 hectares of wetland protected areas in Sichuan Province. This will be achieved through various strategies, including knowledge transfer, information exchange, capacity building, community engagement, and environmental education. The establishment of the Sichuan network of wetland protected areas, consisting of 39 wetland parks and 40 wetland nature reserves, will support improved management. The project will focus on two specific areas within the network: the 3,729-hectare Qionghai National Wetland Park and the 588-hectare Baihetan National Wetland Park. Innovative conservation agreements will be formulated and implemented, fostering sustainable utilization of wetland resources and involving local communities in biodiversity conservation. Alternative livelihood ventures, such as ecotourism, will be promoted to reduce unsustainable practices and enhance the well-being and resilience of local communities. Approximately 3,000 individuals, including 1,500 women, are expected to directly benefit from the project, gaining training in wetland protected area planning, management, and monitoring. They will also participate in environmental education programs, receive capacity development on sustainable resource utilization, engage in alternative livelihoods, and contribute to enhanced knowledge sharing. As a co-benefit, the improved management practices in Qionghai Lake and Baihetan national wetland parks are	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	300.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,574.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Strengthening Sichuan Province's institutional capacity	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	55,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	49,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	53,350.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	31,596.00

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anticipated to avoid approximately 30,800 tons of greenhouse gas emissions (tCO2e).								
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,650.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,650.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	24,224.00
	Strengthening site level management and raising the standards for wetland parks	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	218,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,140.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,750.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	75,897.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00

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					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
TOTAL								733,931.00
GRAND TOTAL								733,931.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130230 The project aims to enhance the management of 767,766 hectares of wetland protected areas in Sichuan Province. This will be achieved through various strategies, including knowledge transfer, information exchange, capacity building, community engagement, and environmental education. The establishment of the Sichuan network of wetland protected areas, consisting of 39 wetland parks and 40 wetland nature reserves, will support improved management. The project will focus on two specific areas within the network: the 3,729-hectare Qionghai National Wetland Park and the 588-hectare Baihetan National Wetland Park. Innovative conservation agreements will be formulated and implemented, fostering sustainable utilization of wetland resources and involving local communities in biodiversity conservation. Alternative livelihood ventures, such as ecotourism, will be promoted to reduce unsustainable practices and enhance the well-being and resilience of local communities. Approximately 3,000 individuals, including 1,500 women, are expected to directly benefit from the project, gaining training in wetland protected area planning, management, and monitoring. They will also participate in environmental education programs, receive capacity development on sustainable resource utilization, engage in alternative livelihoods, and contribute to enhanced knowledge sharing. As a co-benefit, the improved management practices in Qionghai Lake and Baihetan national wetland parks are	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	389.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,134.00
					62000	Global Environment Fund Trustee	72500 - Supplies	429.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	866.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
	Strengthening Sichuan Province's institutional capacity	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	36,950.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	83,398.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	183,770.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	41,500.00

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anticipated to avoid approximately 30,800 tons of greenhouse gas emissions (tCO2e).								
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,446.00
	Strengthening site level management and raising the standards for wetland parks	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,915.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	185,692.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80,348.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,626.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	243.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	51,861.00
TOTAL								803,067.00
GRAND TOTAL								803,067.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130230 The project aims to enhance the management of 767,766 hectares of wetland protected areas in Sichuan Province. This will be achieved through various strategies, including knowledge transfer, information exchange, capacity building, community engagement, and environmental education. The establishment of the Sichuan network of wetland protected areas, consisting of 39 wetland parks and 40 wetland nature reserves, will support improved management. The project will focus on two specific areas within the network: the 3,729-hectare Qionghai National Wetland Park and the 588-hectare Baihetan National Wetland Park. Innovative conservation agreements will be formulated and implemented, fostering sustainable utilization of wetland resources and involving local communities in biodiversity conservation. Alternative livelihood ventures, such as ecotourism, will be promoted to reduce unsustainable practices and enhance the well-being and resilience of local communities. Approximately 3,000 individuals, including 1,500 women, are expected to directly benefit from the project, gaining training in wetland protected area planning, management, and monitoring. They will also participate in environmental education programs, receive capacity development on sustainable resource utilization, engage in alternative livelihoods, and contribute to enhanced knowledge sharing. As a co-benefit, the improved management practices in Qionghai Lake and Baihetan national wetland parks are	Project Management	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,347.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,820.00
					62000	Global Environment Fund Trustee	71600 - Travel	996.00
					62000	Global Environment Fund Trustee	72500 - Supplies	202.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	42,414.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	13,500.00
	Strengthening Sichuan Province's institutional capacity	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	34,646.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,056.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,047.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,441.00

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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,491.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,447.00
	Strengthening site level management and raising the standards for wetland parks	12/1/2022	6/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,520.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,875.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	72,082.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,165.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	61,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,243.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00

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					62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
TOTAL								484,892.00
GRAND TOTAL								484,892.00