Annual Work Plan

B0432 - Samoa - Apia

Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_1 Strengthened institutional and technical capacities	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,291.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	105,750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	28,757.00
	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,291.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	101,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
	COMP_3 Gender mainstreaming and knowledge management	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
	COMP_4 Monitoring & Evaluation	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
	Project Management Costs	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	Project Management Costs	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	18,520.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,250.00
TOTAL								523,959.00
GRAND TOTAL								523,959.00

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Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_1 Strengthened institutional and technical capacities	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	41,167.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,330.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	164,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,901.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	161,750.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	78,756.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,344.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	137,500.00

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Project Title: Safeguarding Samoas natural resources FSP

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	4,746.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	COMP_3 Gender mainstreaming and knowledge management	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	29,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	47,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,000.00
	COMP_4 Monitoring & Evaluation	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,300.00

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Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_4 Monitoring & Evaluation	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	35,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Project Management Costs	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	20,126.00
					62000	Global Environment Fund Trustee	72500 - Supplies	600.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,200.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,664.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,200.00
TOTAL								947,984.00
GRAND TOTAL								947,984.00

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Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_1 Strengthened institutional and technical capacities	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,317.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	304,001.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	132,884.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	7,372.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	198,045.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	144,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	229,565.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	183,808.00

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Project Title: Safeguarding Samoas natural resources FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	50,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,206.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	77,600.00
	COMP_3 Gender mainstreaming and knowledge management	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,808.00
					62000	Global Environment Fund Trustee	71600 - Travel	19,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,312.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	63,251.00

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Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_3 Gender mainstreaming and knowledge management	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,506.00
	COMP_4 Monitoring & Evaluation	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,300.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	Project Management Costs	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	775.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	672.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,224.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,233.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00

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B0432 - Samoa - Apia

Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,718,579.00
GRAND TOTAL								1,718,579.00

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B0432 - Samoa - Apia

Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_1 Strengthened institutional and technical capacities	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	77,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	11,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,622.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,000.00
	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
TOTAL								193,122.00
GRAND TOTAL								193,122.00

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B0432 - Samoa - Apia

Project: 00141754 **Report Date:** 7/1/2026

Project Title: Safeguarding Samoas natural resources FSP

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130250 The project objective to equip and empower local communities to safeguard Samoa's indigenous species, natural ecosystems and food production systems from Invasive Alien Species (IAS) and unsustainable land use practices is to be achieved through the implementation of three interrelated and mutually complementary Components that are focused on addressing existing barriers. In this regard, IAS encompasses both alien and native species that are, or could be acting as pests.	COMP_1 Strengthened institutional and technical capacities	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,333.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,379.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	75,099.00
	COMP_2 Demonstrating integrated management of catchments	1/27/2023	1/26/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,389.00
TOTAL								143,200.00
GRAND TOTAL								143,200.00