



Empowered lives.
Resilient nations.

Annual Work Plan

B0514 - Mexico - Mexico City

Project: 00141763

Report Date: 3/29/2024

Project Title: Transversalizacin gnero PNUD

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130257 El proyecto tiene como objetivo transversalizar la perspectiva de género e igualdad tanto al interior como al exterior del PNUD.	ACTIVIDADES GESTIÓN	7/5/2022	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	1,872.00
					30071	MEX-SECRETARIA DE RELACIONES E	76100 - Foreign Exchange Currency Loss	3.00
					30071	MEX-SECRETARIA DE RELACIONES E	67200 - Labour Cost – NO Staff	23,409.00
	ACTIVIDADES SUSTANTIVAS	7/5/2022	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	71300 - Local Consultants	17,803.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	1,360.00
					30071	MEX-SECRETARIA DE RELACIONES E	76100 - Foreign Exchange Currency Loss	149.00
	DIGITAL X	7/5/2022	12/31/2024		30071	MEX-SECRETARIA DE RELACIONES E	76100 - Foreign Exchange Currency Loss	104.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,600.00



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00130257 El proyecto tiene como objetivo transversalizar la perspectiva de género e igualdad tanto al interior como al exterior del PNUD.	DIGITAL X	7/5/2022	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,825.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,383.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	11,907.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,289.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	870.00
					30071	MEX-SECRETARIA DE RELACIONES E	71600 - Travel	96.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	7,808.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,093.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	62.00
TOTAL							98,633.00	
GRAND TOTAL							98,633.00	



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00130257 El proyecto tiene como objetivo transversalizar la perspectiva de género e igualdad tanto al interior como al exterior del PNUD.	DIGITAL X	7/5/2022	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	150.00
					30071	MEX-SECRETARIA DE RELACIONES E	71600 - Travel	12,163.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	13.00
					30071	MEX-SECRETARIA DE RELACIONES E	75100 - Facilities & Administration	989.00
					30071	MEX-SECRETARIA DE RELACIONES E	75700 - Training, Workshops and Confer	203.00
TOTAL								13,518.00
GRAND TOTAL								13,518.00