Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	DPC and GOE	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	8,126.00
	Strengthen the capacity of the CTGC, CENOE, COE and other HDP coordination platforms for effective information sharing, joint planning and action on DRR and conflict prevention and response	5/2/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	28,977.00
TOTAL								57,103.00
GRAND TOTAL								57,103.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Assess and improve early warning and early response systems (EWERS) at national and sub-national levels for integrated climate and conflict risks	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	45,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	20,000.00
	Conduct trainings to national and provincial Government partners to improve their skills in DRR, conflict prevention, social cohesion and multi-dimensional risk analysis	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	16,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,500.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Conduct trainings to national and provincial Government partners to improve their skills in DRR, conflict prevention, social cohesion and multi-dimensional risk analysis	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	68,500.00
	Create and equip and train Local Disaster Risk Management Committees (LRMC) for DRR, resilience and conflict prevention in disaster-prone communities	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	22,500.00
	Develop a Crisis Risk Dashboard (CRD) in Mozambique as a tool to support the government and partners in crisis risk analysis in the current context of conflict in Northern Mozambique	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	24,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	11,800.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	DPC and GOE	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	27,600.00
	Equip community infrastructure and enhance climate-resilience livelihoods	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	130,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	19,700.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Equip community infrastructure and enhance climate-resilience livelihoods	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	116,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	100,000.00
	Operational Costs	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	87,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	17,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	15,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Operational Costs	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	168,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	18,000.00
	Organize community dialogues, sensitization campaigns, trainings and engagement with youth women, community leaders, religious leaders to promote community resilience against climate shocks and conflicts	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	74,000.00
	Review and develop integrated DRR, conflict and violent extremism prevention and resilience strategies at national and sub-national levels particularly in areas at risk of disasters and armed violence	5/2/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,100.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Review and develop integrated DRR, conflict and violent extremism prevention and resilience strategies at national and sub-national levels particularly in areas at risk of disasters and armed violence	5/2/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,200.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	25,000.00
	Strengthen the capacity of the CTGC, CENOE, COE and other HDP coordination platforms for effective information sharing, joint planning and action on DRR and conflict prevention and response	5/2/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Strengthen the capacity of the CTGC, CENOE, COE and other HDP coordination platforms for effective information sharing, joint planning and action on DRR and conflict prevention and response	5/2/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	19,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	111,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	12,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	50,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Support coordination and provide training to multisectoral and HDP nexus partners for data collection, monitoring, information sharing and analysis on multiple risks and vulnerabilities to seek synergies and avoid duplication of efforts	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	38,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	42,000.00
TOTAL								1,471,900.00
GRAND TOTAL								1,471,900.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Assess and improve early warning and early response systems (EWERS) at national and sub-national levels for integrated climate and conflict risks	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	200,000.00
	Conduct trainings to national and provincial Government partners to improve their skills in DRR, conflict prevention, social cohesion and multi-dimensional risk analysis	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	60,000.00
	Create and equip and train Local Disaster Risk Management Committees (LRMC) for DRR, resilience and conflict prevention in disaster-prone communities	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	90,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	300,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Design an integrated National Database Management System that includes information on DRR, conflict prevention and crisis management for informed decision-making	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	80,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	50,000.00
	Develop a Crisis Risk Dashboard (CRD) in Mozambique as a tool to support the government and partners in crisis risk analysis in the current context of conflict in Northern Mozambique	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	54,000.00
	DPC and GOE	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	6,978.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Equip community infrastructure and enhance climate-resilience livelihoods	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	97,700.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	90,000.00
	Operational Costs	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	77,700.00
	Review and develop integrated DRR, conflict and violent extremism prevention and resilience strategies at national and sub-national levels particularly in areas at risk of disasters and armed violence	5/2/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Strengthen the capacity of the CTGC, CENOE, COE and other HDP coordination platforms for effective information sharing, joint planning and action on DRR and conflict prevention and response	5/2/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	100,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	20,000.00
	Support coordination and provide training to multisectoral and HDP nexus partners for data collection, monitoring, information sharing and analysis on multiple risks and vulnerabilities to seek synergies and avoid duplication of efforts	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	50,000.00
TOTAL								1,601,478.00
GRAND TOTAL								1,601,478.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Assess and improve early warning and early response systems (EWERS) at national and sub-national levels for integrated climate and conflict risks	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	150,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
	Create and equip and train Local Disaster Risk Management Committees (LRMC) for DRR, resilience and conflict prevention in disaster-prone communities	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	365,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	75,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	60,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Design an integrated National Database Management System that includes information on DRR, conflict prevention and crisis management for informed decision-making	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
	Develop a Crisis Risk Dashboard (CRD) in Mozambique as a tool to support the government and partners in crisis risk analysis in the current context of conflict in Northern Mozambique	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	23,562.00
	DPC and GOE	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Equip community infrastructure and enhance climate-resilience livelihoods	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	390,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	250,000.00
	Operational Costs	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	120,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	475,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	9,400.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Operational Costs	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	25,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	195,085.00
	Organize community dialogues, sensitization campaigns, trainings and engagement with youth women, community leaders, religious leaders to promote community resilience against climate shocks and conflicts	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	70,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	40,000.00
	Strengthen the capacity of the CTGC, CENOE, COE and other HDP coordination platforms for effective information sharing, joint planning and action on DRR and conflict prevention and response	5/2/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	80,000.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	Support coordination and provide training to multisectoral and HDP nexus partners for data collection, monitoring, information sharing and analysis on multiple risks and vulnerabilities to seek synergies and avoid duplication of efforts	6/1/2023	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	35,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
TOTAL								2,708,147.00
GRAND TOTAL								2,708,147.00

Annual Work Plan

B0358 - Mozambique - Maputo

Project: 00141864 **Report Date:** 7/1/2026

Project Title: Disaster resilience and social cohesion in Mozambique

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130311 Address interrelated and mutually risks in a comprehensive and coherence approach to ensure the needs of at-risk communities, and the development investment are safeguarded against disasters and help prevent conflict and instability.	DPC and GOE	6/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	100.00
TOTAL								100.00
GRAND TOTAL								100.00