Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 1	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	12,262.00
	Component 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	11,010.00
	Component 3	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	442.00
	Project Management	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72500 - Supplies	389.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	870.00
	Project Management - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	442.00
TOTAL								25,415.00
GRAND TOTAL								25,415.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 1	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,758.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	86,111.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100,372.00
					62000	Global Environment Fund Trustee	71600 - Travel	131,939.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	44,039.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	37,004.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	58,747.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,123.00
	Component 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	37,494.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	11,563.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72600 - Grants	6,284.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,614.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	19,704.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	55,929.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	68,237.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	3,836.00
	Component 3	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,941.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,889.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,682.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	835.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 3	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	81,585.00
	Monitoring & Evaluation	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	279.00
	Project Management	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	436.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,177.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,623.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	22,536.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	60.00
	Project Management - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	2,124.00
TOTAL								873,921.00
GRAND TOTAL								873,921.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 1 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	70,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	129,530.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	4,300.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	71,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,375.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	144,550.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	36,000.00
	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72600 - Grants	30,000.00

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Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	33,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	23,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	57,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,375.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,974.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	138,250.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00

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Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,772.00
					62000	Global Environment Fund Trustee	72600 - Grants	6,100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,218.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	17,000.00
	Monitoring & Evaluation - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,760.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,560.00

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Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Monitoring & Evaluation - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Monitoring & Evaluation - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,440.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	37,944.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,480.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,880.00
	Project Management - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,195,748.00
GRAND TOTAL								1,195,748.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 1 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	24,300.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	119,628.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	153,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	57,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	43,875.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	35,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	27,050.00
	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	33,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	34,750.00

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Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	82,875.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	130,420.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	38,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,000.00
					62000	Global Environment Fund Trustee	72600 - Grants	150,000.00
	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,400.00
					62000	Global Environment Fund Trustee	72600 - Grants	12,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,176.00
	Monitoring & Evaluation - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	6,760.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,376.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Monitoring & Evaluation - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,240.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,440.00
					62000	Global Environment Fund Trustee	72500 - Supplies	480.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,880.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,168.00
	Project Management - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,218,418.00
GRAND TOTAL								1,218,418.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 1 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	9,450.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,800.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	126,774.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,699.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	280,926.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,877.00
	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	64,125.00
					62000	Global Environment Fund Trustee	71600 - Travel	31,250.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72600 - Grants	300,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,250.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	29,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	212,848.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	63,327.00
	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,450.00
					62000	Global Environment Fund Trustee	72600 - Grants	12,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	31,218.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,600.00

Annual Work Plan

B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,594.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,750.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,800.00
	Monitoring & Evaluation - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,760.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,096.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Monitoring & Evaluation - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,240.00
	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72500 - Supplies	480.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,880.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,440.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	41,616.00
	Project Management - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
TOTAL								1,454,075.00
GRAND TOTAL								1,454,075.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 1 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	82,367.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,961.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	259,187.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	9,192.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,987.00
	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	135,511.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,506.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,494.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	226,663.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 2 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72600 - Grants	263,716.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,250.00
	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	51,218.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,700.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,401.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,812.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	36,059.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	25,811.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Component 3 - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72600 - Grants	18,900.00
	Monitoring & Evaluation - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,646.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,970.00
	Monitoring & Evaluation - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	21,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,280.00
	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,416.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,680.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,266.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	85,899.00

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B0408 - Indonesia - Jakarta

Project: 00141871 **Report Date:** 7/1/2026

Project Title: Investing in the Komodo Dragon In Flores

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130319 Investing in the Komodo Dragon and other globally threatened species in Flores (IN-FLORES)	Project Management - 2	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	72500 - Supplies	780.00
	Project Management - UNDP	10/1/2022	2/28/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	12,876.00
TOTAL								1,531,048.00
GRAND TOTAL								1,531,048.00