Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 1: Manage climate-induced threats to forest biodiversity	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,692.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	42,000.00
	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	19,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,642.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00

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Project: 00141918 **Report Date:** 7/1/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Output 1.1.3: Proactive management measures to reduce the climate-induced threats of encroachment, fire, invasive species and habitat degradation are implemented in each NFR	5/1/2022	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	17,400.00
	Output 1.2.1: Environmentally-friendly activities that contribute to improving forest conservation and reducing threats to forest biodiversity are collaboratively implemented in the buffer zones of the NFRs	5/1/2022	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	28,500.00
TOTAL								147,334.00
GRAND TOTAL								147,334.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 1: Manage climate-induced threats to forest biodiversity	5/1/2022	2/29/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	75,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	165,170.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	88,000.00
	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	27,000.00

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Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72500 - Supplies	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	38,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	48,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	42,000.00

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Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	16,000.00
	PMC	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,000.00
	PMC-UNDP	5/1/2022	2/29/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,100.00
TOTAL								906,770.00
GRAND TOTAL								906,770.00

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Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 1: Manage climate-induced threats to forest biodiversity	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	38,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	108,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	7,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	286,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60,000.00
	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	29,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	521,330.00

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Project: 00141918 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	26,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	22,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	19,334.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00

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Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
	PMC	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	38,000.00
	PMC-UNDP	5/1/2022	2/29/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	130,000.00
TOTAL								1,484,664.00
GRAND TOTAL								1,484,664.00

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Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 1: Manage climate-induced threats to forest biodiversity	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	246,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	115,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	73,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	13,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	73,016.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	119,000.00
	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	660,000.00

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Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72500 - Supplies	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,000.00
	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	55,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	40,765.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	18,000.00
	PMC	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	34,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	56,670.00

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B0382 - United Republic of Tanzania

Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,662,451.00
GRAND TOTAL								1,662,451.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 1: Manage climate-induced threats to forest biodiversity	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	151,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	12,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	190,000.00
	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	194,536.00

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B0382 - United Republic of Tanzania

Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	14,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	21,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	18,000.00
	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,000.00
	PMC	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,000.00
TOTAL								750,536.00
GRAND TOTAL								750,536.00

Annual Work Plan

B0382 - United Republic of Tanzania

Project: 00141918 **Report Date:** 7/1/2026

Project Title: PIMS 6544 - Biodiversity Conservation of Protected AreasForest

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130361 This project will contribute to improving the resilience of the forest habitats to the risks and hazards associated with climate change in selected Nature Reserves by improving it management and creating better connected NFR networks.	Component 1: Manage climate-induced threats to forest biodiversity	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	96,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	12,830.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	350,942.00
	Component 2: Develop income-generating activities to finance threat-reduction measures	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	153,000.00
	Component 3: Knowledge management, monitoring and evaluation and gender mainstreaming	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
	PMC	5/1/2022	2/29/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	76,334.00
TOTAL								736,106.00
GRAND TOTAL								736,106.00