Annual Work Plan

B0540 - Belarus - Minsk

Project: 00141990

Project Title: CPD Support

Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	36,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	46,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	329.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,095.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
TOTAL								92,044.00

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Project: 00141990

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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	19,821.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	20,184.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,096.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	34,986.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,011.00

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Report Date: 7/1/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	24,318.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	200.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,945.00
TOTAL								121,061.00
GRAND TOTAL								213,105.00

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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	39,450.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	16,319.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	320.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	7,605.00

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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,900.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	40,097.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,080.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	113.00

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Project Title: CPD Support

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	60,530.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	17,840.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,028.00
TOTAL								217,982.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	11,673.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,719.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	8,272.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	316.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	94,241.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,532.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	17,809.00

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Project Title: CPD Support

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	46,921.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	22,447.00
TOTAL								245,330.00
GRAND TOTAL								463,312.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026				75100 - Facilities & Administration	2,407.00
							71200 - International Consultants	15,490.00
							71300 - Local Consultants	14,500.00
							74500 - Miscellaneous Expenses	103.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,560.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	36,160.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	13,200.00

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Project: 00141990 **Report Date:** 7/1/2026

Project Title: CPD Support

		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	21,400.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,780.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,890.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,180.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	165.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,347.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								153,682.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026				75100 - Facilities & Administration	2,778.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,260.00
							64300 - Staff Mgmt Costs - IP Staff	1,523.00
							72100 - Contractual Services-Companies	14,677.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	16,000.00
							71300 - Local Consultants	18,522.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	190.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,505.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	32,610.00

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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,479.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,045.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,750.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	6,339.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,201.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	819.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	13,056.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	470.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	36,174.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,580.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,019.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	150.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4.00
TOTAL								179,151.00
GRAND TOTAL								332,833.00

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Report Date: 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026				71300 - Local Consultants	7,000.00
							71600 - Travel	500.00
							72100 - Contractual Services-Companies	25,146.00
							74500 - Miscellaneous Expenses	550.00
							64300 - Staff Mgmt Costs - IP Staff	4,100.00
							74200 - Audio Visual&Print Prod Costs	9,000.00
							75100 - Facilities & Administration	3,704.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,700.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	324.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,600.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	23,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,800.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,700.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,700.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,056.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	7,519.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,300.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	26,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,700.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130398 further strengthening of the E&E programme in such areas as Municipal Solid Waste, Municipal Solid Waste, Plastic and plastic wastes, Forestry, Drinking and Waste waters, Energy Efficiency in Construction sector, Peatlands.	E&E Portfolio development	1/1/2022	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00
					04400	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	14,165.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,481.00
TOTAL								230,545.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,778.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,185.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	24,222.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,744.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	32,500.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,397.00
					30095	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	460.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	35,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00131325 The project is expected to strengthen the socio-economic and gender portfolio and expand the existing and bring new partnerships with national agencies, private sector and NGOs.	SED&Gender portf. development	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	399.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,678.00
TOTAL								166,363.00
GRAND TOTAL								396,908.00