Annual Work Plan

B0336 - Ghana - Accra

Project: 00142097 **Report Date:** 7/1/2026

Project Title: HCFC phaseout management plan stage II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130456 HCFC phase-out management plan for Stage II is to assist Ghana in complying with the control measures for HCFCs under the Montreal Protocol	Awareness Raising & Capacity B	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	71600 - Travel	10,000.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,700.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	1,000.00
					63080	MONTREAL PROTOCOL	74200 - Audio Visual&Print Prod Costs	1,000.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	72,304.00
	Project Management	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	71600 - Travel	3,000.00
					63080	MONTREAL PROTOCOL	71200 - International Consultants	5,000.00
					63080	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	4,350.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	16,920.00
	R290 Technology Adoption	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	68,853.00
	Recovery & Recycling Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	94,596.00
	Trning for Certification Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	15,000.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	2,400.00
					63080	MONTREAL PROTOCOL	71600 - Travel	7,182.00

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Project: 00142097 **Report Date:** 7/1/2026

Project Title: HCFC phaseout management plan stage II

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130456 HCFC phase-out management plan for Stage II is to assist Ghana in complying with the control measures for HCFCs under the Montreal Protocol	Trning for Certification Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	5,000.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	125,573.00
TOTAL								437,878.00
GRAND TOTAL								437,878.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 00142097 **Report Date:** 7/1/2026

Project Title: HCFC phaseout management plan stage II

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130456 HCFC phase-out management plan for Stage II is to assist Ghana in complying with the control measures for HCFCs under the Montreal Protocol	Project Management	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	71300 - Local Consultants	11,500.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	16,920.00
					63080	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	4,000.00
	Recovery & Recycling Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	2,000.00
	Trning for Certification Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	1,500.00
					63080	MONTREAL PROTOCOL	71600 - Travel	1,693.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	4,000.00
TOTAL								41,613.00
GRAND TOTAL								41,613.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 00142097 **Report Date:** 7/1/2026

Project Title: HCFC phaseout management plan stage II

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130456 HCFC phase-out management plan for Stage II is to assist Ghana in complying with the control measures for HCFCs under the Montreal Protocol	Awareness Raising & Capacity B	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,900.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	1,881.00
	R290 Technology Adoption	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	3,000.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	8,460.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	6,500.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	5,000.00
					63080	MONTREAL PROTOCOL	71600 - Travel	2,000.00
	Recovery & Recycling Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	6,000.00
					63080	MONTREAL PROTOCOL	71600 - Travel	5,000.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	77,195.00
	Trning for Certification Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	4,000.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	26,190.00
TOTAL								151,126.00
GRAND TOTAL								151,126.00

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B0336 - Ghana - Accra

Project: 00142097 **Report Date:** 7/1/2026

Project Title: HCFC phaseout management plan stage II

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130456 HCFC phase-out management plan for Stage II is to assist Ghana in complying with the control measures for HCFCs under the Montreal Protocol	Awareness Raising & Capacity B	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	3,000.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	8,000.00
	Project Management	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	71300 - Local Consultants	8,000.00
					63080	MONTREAL PROTOCOL	71600 - Travel	2,000.00
					63080	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	3,000.00
	R290 Technology Adoption	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	11,500.00
	Recovery & Recycling Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	8,000.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	5,000.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	70,000.00
	Trning for Certification Prog	1/1/2022	12/31/2030		63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	10,000.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	32,000.00
TOTAL								160,500.00
GRAND TOTAL								160,500.00