



Empowered lives.
Resilient nations.

Annual Work Plan

B0416 - Maldives - Male

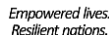
Project: 00142132

Report Date: 7/1/2026

Project Title: Project for Developing Sustainable Agricultural Economy

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130474 The proposed "Project for Developing Sustainable Agricultural Economy" (PDSAE) project builds on the successes of the first SEEDS project and aims to further strengthen local productivity of agricultural produce in the Maldives. By doing so, the project aims to enhance food security in the archipelagic nation, which has very limited arable land, and enable more entrepreneurs interested in the agricultural businesses to enter the sector and facilitate secondary and tertiary production of related commodities including foodstuff and textiles. This will be achieved through three outputs focusing on: 1) strengthening assistance to increase local farmer expertise in agriculture, 2) enhancing agricultural capacities and opportunities to ensure food security and 3) enhancing support industries and value-added services to augment agro-businesses.	Enhance agri capacities	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,800.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,160.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	171,689.00
	Enhance value added services	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	81,861.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	10,800.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	3,240.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	614,690.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,734.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	68,835.00
	Increase farmer expertise	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	19,304.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,800.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	128,285.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	15,260.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	7,636.00



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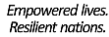
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					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,620.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	137,261.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	71,565.00
	Increase farmer expertise	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	51,300.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,130.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	2,109.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,149.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	226,978.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,278.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	166,330.00
	Project management	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	2,700.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	4,320.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	8,640.00



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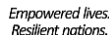
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130474 The proposed "Project for Developing Sustainable Agricultural Economy" (PDSAE) project builds on the successes of the first SEEDS project and aims to further strengthen local productivity of agricultural produce in the Maldives. By doing so, the project aims to enhance food security in the archipelagic nation, which has very limited arable land, and enable more entrepreneurs interested in the agricultural businesses to enter the sector and facilitate secondary and tertiary production of related commodities including foodstuff and textiles. This will be achieved through three outputs focusing on: 1) strengthening assistance to increase local farmer expertise in agriculture, 2) enhancing agricultural capacities and opportunities to ensure food security and 3) enhancing support industries and value-added services to augment agro-businesses.	Enhance agri capacities	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	57,638.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,611.00
	Enhance value added services	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	18,794.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,504.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	33,028.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,553.00
	Increase farmer expertise	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	25,424.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,034.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	6,673.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	28,082.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	22,283.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,229.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	8,319.00
	Project management	10/12/2021	7/1/2026		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	37,500.00



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