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Annual Work Plan

B0412 - Lao - Vientiane

Project: 00142254
Project Title: GEF PPG FARM Lao PDR

Report Date: 3/29/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130557 This is GEF PPG FARM for Lao PDR. The main objective of this ppg is to prepare a full-size project 4 million with required annexes and CEO Endorsement Request. The project aimed to implement in 2024 which the main implementing partner is Department of Agriculture under Ministry of Agriculture and Forestry. The project will help the government in reducing harmful chemicals use in the agriculture sector and provide alternative options and helping farmers to access finance.	Preparation of GEF Full size project	1/1/2023	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,743.00
TOTAL								26,743.00
GRAND TOTAL								26,743.00