



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00142269

Report Date: 7/1/2026

Project Title: NW Prevention Facility

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Access to Livelihoods	1/3/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	176,135.00
					30000	Peacebuilding Fund	71600 - Travel	15,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	200,000.00
	Capacity Accessment	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	5,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72800 - Information Technology Equipmt	1,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	10,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	2,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	7,000.00



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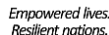
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00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Capacity Assessment	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	20,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	180,000.00
	Collaborative systems and practices for communal management of natural resources strengthened	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	23,032.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	100,000.00
	Community-Wide Trauma Healing	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	112,030.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	163,717.00
	KadunaStatePeaceArchitecture	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	12,030.00
	Katsina State Peace Architecture	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	1,032.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	100,000.00

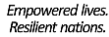


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00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Katsina State Peace Architecture	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	100,000.00
	KatsinsStatePeaceArchitect ure	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	71,030.00
	Project Management	1/3/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	100,000.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	20,949.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	50,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61200 - Salaries Costs - GS Staff	250,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	10,005.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	112,030.00
	UN-UN Agreement (UNDP-OHCHR)	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	112,030.00
	WANEP	1/3/2022	12/31/2026		30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	372,864.00
TOTAL								2,214,854.00
GRAND TOTAL								2,214,854.00



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00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Capacity Assessment	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	150,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	100,000.00
	Collaborative systems and practices for communal management of natural resources strengthened	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	1,000,800.00
	Project Management	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61200 - Salaries Costs - GS Staff	777,000.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	100,000.00
	Vulnerable and at-risk communities have increased access to climate resilient livelihoods and green jobs	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	481,600.00
	WANEP	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	10,000.00
TOTAL								2,619,400.00
GRAND TOTAL								2,619,400.00



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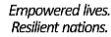
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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Access to Livelihoods	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	200,000.00
	Capacity Assessment	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	430,200.00
	Collaborative systems and practices for communal management of natural resources strengthened	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	120,000.00
	Community-Wide Trauma Healing	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	150,000.00
	Katsina State Peace Architecture	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	150,000.00
	KatsinsStatePeaceArchitect ure	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	100,000.00
	Project Management	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61200 - Salaries Costs - GS Staff	1,200,000.00
					30000	Peacebuilding Fund	71800 - Contractual Services-Imp Partn	250,000.00

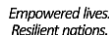


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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Vulnerable and at-risk communities have increased access to climate resilient livelihoods and green jobs	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	150,000.00
TOTAL								2,750,200.00
GRAND TOTAL								2,750,200.00



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00130572 This project seeks to provide a foundation upon which integrated responses to peace and security challenges in the NW States of Nigeria can be designed, tested and deployed at scale.	Capacity Accessment	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71200 - International Consultants	150,000.00
	Capacity Assessment	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	30,000.00
	Collaborative systems and practices for communal management of natural resources strengthened	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	150,000.00
	Community-Wide Trauma Healing	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	150,000.00
	Katsina State Peace Architecture	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	30,000.00
	Project Management	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	61200 - Salaries Costs - GS Staff	200,000.00
	Vulnerable and at-risk communities have increased access to climate resilient livelihoods and green jobs	1/3/2022	12/31/2026		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71800 - Contractual Services-Imp Partn	150,000.00
TOTAL								860,000.00
GRAND TOTAL								860,000.00