Annual Work Plan

B0308 - Burundi - Bujumbura

Project: 00142281 **Report Date:** 7/1/2026

Project Title: Protection de lEnvironnement

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Aménagement des espaces	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
	Energies renouvelables	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,000.00
	GESTION DE PROJET	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,413.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	GESTION DE PROJET	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77200 - Salary and related costs–TA/GS	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transporation Equipment	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	1,000.00
	Les pactes locaux	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Lutte contre la degradation	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	80,000.00
	MECANISMES DE COORDINATION	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	45,000.00
	Pratiques de regenerations eco	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	15,000.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Pratiques de regenerations eco	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	350,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,928.00
	RENFORCEMENT DES INSTITUTIONS	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	75,670.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
TOTAL								836,511.00
GRAND TOTAL								836,511.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Aménagement et conduite despépinières agroforestiers, fruitiers, forestiers et bambous	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	300,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,190.00
	Aménagement et protection des bassins versants et des ressources naturelles d'eau	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	27,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Aménagement et protection des bassins versants et des ressources naturelles d'eau	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,310.00
	appui à la participation des jeunes ambassadeurs climats dans les fora et autres événements internationaux en rapport avec les changements climatiques	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	73100 - Rental & Maintenance-Premises	2,550.00
	Appui au démarrage des nouveaux projets	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,255.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,278.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Communication	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
	Conduct stakeholder consultations in the country's three regions for LT-LEDS vision development	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,423.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	114.00
	Develop a of long-term low emission vision	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,472.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	30,900.00
	Fournitures et équipement informatique	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00
	Gestion des déchets chimiques périmés	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Identification des sources d'eau à aménager sur Kibimbi et Inanzerwe	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	140.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,000.00
	Identification et délimitation des zones classées en aire protégée	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,680.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	7,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Identification et délimitation des zones classées en aire protégée	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Identifier et aménager les espaces	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	140.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
	Mise en place d'un systeme d'irrigation collinaire pour une exploitation durables des terres	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	260,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,550.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Mise en place d'un systeme d'irrigation collinaire pour une exploitation durables des terres	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	organisation des activités de lutte contre les changements climatiques et protection de l'environnement par les clubs des jeunes ambassadeurs climats dans les écoles fondamentales de la mairie de Bujumbura	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	1,985.00
					30000	GOVERNMENT OF BELGIUM	72600 - Grants	24,927.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	393.00
					30000	GOVERNMENT OF BELGIUM	71600 - Travel	1,765.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	3,181.00
	Organisation des journées nationales et internationales en rapport avec l'environnement, gestion durable des ressources naturelles et changement climatiques	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

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00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Organiser des comités de pilotage	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
	Organiser des missions conjointes de suivi	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,425.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
	Organiser un atelier de lancement du processus LT-LEDS	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,338.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	747.00

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00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Personnel	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,232.00
	Produce materials (articles/blogs, press releases, stories from the field, photos, activity report, flyers, etc.) for updating Burundi webpage on the Climate Promise website	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	158.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13.00
	Recruitment of Project staff	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	62,961.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,037.00
	Renforcement des capacités en matériels et équipements	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,500.00
	Renforcer le mécanisme de coordination et de suivi évaluation	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00

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00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Renforcer le mécanisme de coordination et de suivi évaluation	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
	Sensibiliser les communautés sur la problématique de la préservation de l'environnement et des ressources naturelles et les normes établies pour la sauvegarde	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
	Traçage des courbes de niveaux/creusement des fossés antiérosifs	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00

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00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Traçage des courbes de niveaux/creusement des fossés antiérosifs	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,750.00
	Vulgarisation des codes et lois ainsi que les mesures d'application auprès des coopératives et des associations sur les bonnes pratiques pour lutter contre la dégradation de l'environnement	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	350.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
TOTAL								947,964.00
GRAND TOTAL								947,964.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	appui à la participation des jeunes ambassadeurs climats dans les fora et autres événements internationaux en rapport avec les changements climatiques	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	639.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	51.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	400.00
	Appuyer les communautés à accéder aux intrants et matériels	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	8,349.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	62,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	17,000.00

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00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Appuyer les communautés à accéder aux intrants et matériels	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	7,374.00
	Communication	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
	Conduct an assessment of socio-economic impacts of LT-LEDS, including gender equality	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	40,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,200.00
	Conduct stakeholder consultations in the country's three regions for LT-LEDS vision development	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,286.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	28,577.00
	Conduct stakeholder validation and just transition workshop on the findings of the assessement	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	240.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	Develop a communication plan for the LT-LEDS Vision	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	3,000.00

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00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Develop a communication plan for the LT-LEDS Vision	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	240.00
	Develop a gender action plan for LT-LEDS implementation	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
	Develop a of long-term low emission vision	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,128.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	39,100.00
	Develop a roadmap and methodology for the development of the LT-LEDS	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
	développement et distribution des outils d'encadrement des clubs des jeunes ambassadeurs climats dans les écoles pilotes	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	240.00
					30000	GOVERNMENT OF BELGIUM	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	DPC	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	656.00
					30000	GOVERNMENT OF GERMANY	62100 - Recur Payroll Costs - NO Staff	8,206.00
	Fournitures et équipement informatique	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	8,354.00
	Gestion des connaisances et échange d'expériences	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	58,356.00
	Identifier et aménager les espaces	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	71,140.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,980.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Moonshot	2/17/2022	12/31/2026		02530	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	102,554.00
	Organisation d'une campagne de sensibilisation des communautés par les jeunes ambassadeurs climats	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	1,053.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	87.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	240.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	3,000.00
	organisation des activités de lutte contre les changements climatiques et protection de l'environnement par les clubs des jeunes ambassadeurs climats dans les écoles fondamentales de la mairie de Bujumbura	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	5,073.00
					30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	415.00
	Organiser des campagnes de vulgarisation de la CDN et LT-LEDS	2/17/2022	12/31/2026		30000	GOVERNMENT OF BELGIUM	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF BELGIUM	75700 - Training, Workshops and Confer	10,000.00

Annual Work Plan

B0308 - Burundi - Bujumbura

Project: 00142281 **Report Date:** 7/1/2026

Project Title: Protection de lEnvironnement

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Organiser des comités de pilotage	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	600.00
	Organiser des missions conjointes de suivi	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
	Organiser un atelier de lancement du processus LT-LEDS	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	662.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	53.00
	Organize a validation workshop for the long-term vision	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	Personnel	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	51,620.00

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B0308 - Burundi - Bujumbura

Project: 00142281 **Report Date:** 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Produce materials (articles/blogs, press releases, stories from the field, photos, activity report, flyers, etc.) for updating Burundi webpage on the Climate Promise website	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,587.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	19,842.00
	Promouvoir l'adoption de l'utilisation des foyers améliorées efficaces	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	49,656.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,580.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,917.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Recruitment of Project staff	2/17/2022	12/31/2026		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	14,556.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,164.00
	Renforcement des capacités en matériels et équipements	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	5,000.00
	Renforcer le mécanisme de coordination et de suivi évaluation	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	26,074.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
TOTAL								834,449.00
GRAND TOTAL								834,449.00

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Project Title: Protection de lEnvironnement

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Appuyer les communautés à accéder aux intrants et matériels	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	27,573.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,964.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,215.00
	Communication	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	800.00
	Fournitures et équipement informatique	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	2,000.00
	Identifier et aménager les espaces	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	17,995.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00130577 Le but de ce projet est la Protection des écosystèmes et exploitation durable des ressources naturelles au Burundi	Identifier et aménager les espaces	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,229.00
	Organiser des comités de pilotage	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
	Organiser des missions conjointes de suivi	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,800.00
	Personnel	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	58,254.00
	Traçage des courbes de niveaux/creusement des fossés antiérosifs	2/17/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	72,670.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								200,000.00
GRAND TOTAL								200,000.00