



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00142345

Report Date: 3/29/2024

Project Title: JSB support for COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130633 Transformation of the transportation sector by facilitating and catalysing the extensive adoption of electric vehicles and green transportation, and concomitantly contributing to the achievement of the climate change mitigation targets set in the NDC.	DPC/ Project Management	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	26,277.00
					32045	GOVERNMENT OF JAPAN	61100 - Salary Costs - NO Staff	27,755.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	37,712.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,237.00
	Output 1: Establishing enabling environ	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	4,259.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	36,095.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	64,044.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	38,969.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	7,401.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,091.00
	Output 2: Creating a supportive framewor	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	370.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	43,167.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	22,222.00
	32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	24,638.00				



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00142345

Report Date: 3/29/2024

Project Title: JSB support for COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130633 Transformation of the transportation sector by facilitating and catalysing the extensive adoption of electric vehicles and green transportation, and concomitantly contributing to the achievement of the climate change mitigation targets set in the NDC.	Output 2: Creating a supportive framewor	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,850.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	74,074.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	111,111.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	55,555.00
TOTAL								592,827.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00142345

Report Date: 3/29/2024

Project Title: JSB support for COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130740 Strengthened vaccine access and capacity for certification of COVID-19 vaccines in Viet Nam	Output 1_ Strengthening vaccine access	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	9,893.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	25,521.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	21,405.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	71,674.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	54,665.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	7,403.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance- Premises	3,449.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	16,216.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	72,947.00
	Output 2_ Strengthening health systems	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	8,861.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	32,617.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,484.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	299,586.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	16,390.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00142345

Report Date: 3/29/2024

Project Title: JSB support for COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130740 Strengthened vaccine access and capacity for certification of COVID-19 vaccines in Viet Nam	Output 2_ Strengthening health systems	3/1/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	33,417.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	10,175.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	27.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	14,899.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	76,815.00
TOTAL								777,444.00
GRAND TOTAL								1,370,271.00