Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	Conference Bags	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	35,000.00
	Governors' Forum Miscellaneous	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Governors' Forum Secretariat	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	50,619.00
	Governors'Forum and State Moni	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	57,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	381.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	Media company and printing	1/1/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	135,000.00
	State Monitoring of the Resolutions and Recommendations of the Governors' Forum	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,549.00
	Women conference	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
TOTAL								418,549.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130770 The project builds capacity of Transitional National Legislative Assembly and Council of States are strengthened and policy dialogue between national and sub-national Governments improved.	Design and printing of Conduct of Business and Regulations (CBR) for State Parlament, NTLA and Council of State	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
	Development of Strategic Plan for Council of States and Capacity Building	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,000.00
	Leadership Trainings	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	State MPs inductions on parliamentary proceeding and proceedures	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	100,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130770 The project builds capacity of Transitional National Legislative Assembly and Council of States are strengthened and policy dialogue between national and sub-national Governments improved.	Stationery and ICT equipment	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	20,000.00
	Stregthening Parliamentar of South Sudan	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	55,000.00
TOTAL								345,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130773 Technical support to Federal Affairs', including study/assessment driven experts and operations of ministry improved.	Independent Studies on federalism	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Provide ICT equipments and accessories.	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	12,000.00
	States consultation on the outcomes of the Study tour conducted iby MoFedA in 2022.	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	43,000.00
	Website Design, Development and Hosting	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15,000.00
TOTAL								125,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130775 The Project aims to strengthen and develop state and local government capacity for improved service delivery.	Catering and conference services for three (3) months residency training for Local Government Administrative Officers in Lakes States.	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	500,000.00
	Core Governance Salary	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	55,618.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	55,000.00
TOTAL								610,618.00
GRAND TOTAL								1,499,167.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	Governors' Forum Miscellaneous	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	4,030.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	668.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	439.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72215 - Transporation Equipment	2,062.00
	Governors' Forum Secretariat	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	586.00
	Governors'Forum and State Moni	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,820.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	Governors'Forum and State Moni	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	800.00
	Media company and printing	1/1/2023	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	58.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	4,016.00
	State Monitoring of the Resolutions and Recommendations of the Governors' Forum	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	3,560.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63300 - Non-Recurrent Payroll - IP Stf	3,110.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	1,555.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	State Monitoring of the Resolutions and Recommendations of the Governors' Forum	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	296.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	69,305.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	32.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,085.00
	Stationery for the Office of the President	1/1/2022	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	11,848.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	Stationery for the Office of the President	1/1/2022	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	324.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	114.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	33,405.00
	Women conference	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	887.00
TOTAL								165,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130770 The project builds capacity of Transitional National Legislative Assembly and Council of States are strengthened and policy dialogue between national and sub-national Governments improved.	Design and printing for State Legislative Assemblies and Council of State	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	15,000.00
	Institutional strengthening of the legislative support services: Hansard Department	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	74,500.00
	Political Parties Council Project	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	100,000.00
	Stregthening Parliamentar of South Sudan	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,500.00
TOTAL								215,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130773 Technical support to Federal Affairs', including study/assessment driven experts and operations of ministry improved.	Website Design, Development and Hosting	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
TOTAL								10,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130775 The Project aims to strengthen and develop state and local government capacity for improved service delivery.	Catering and conference services for three (3) months residency training for Local Government Administrative Officers in Lakes States.	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	25,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	181.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	76100 - Foreign Exchange Currency Loss	9.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,664.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,968.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,463.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130775 The Project aims to strengthen and develop state and local government capacity for improved service delivery.	Catering and conference services for three (3) months residency training for Local Government Administrative Officers in Lakes States.	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	5,179.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	270,853.00
	Core Governance Salary	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,278.00
	Institutional capacity of LG	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,086.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	41,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	567.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130775 The Project aims to strengthen and develop state and local government capacity for improved service delivery.	Pinting of Local Govt. Act 2009 and Training Modules	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,598.00
	Provide IT equipment and furniture to the County Commissioner's offices in Magwi and Kapoeta South	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	560.00
	Training of Local Govt Administrative Officers Accommodation materials	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	692.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72220 - Furniture	8,450.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,384.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,981.00
TOTAL								406,213.00
GRAND TOTAL								796,213.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130767 The project aims to provide continuous support to the Office of the President to facilitate yearly Governors' Forum where issues pertaining to the management of the States and directing the national government interventions.	Governors'Forum and State Moni	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	75,000.00
TOTAL								75,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130770 The project builds capacity of Transitional National Legislative Assembly and Council of States are strengthened and policy dialogue between national and sub-national Governments improved.	Design and printing for State Legislative Assemblies and Council of State	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	25,000.00
	Leadership Trainings	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	50,000.00
	Political Parties Council Project	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	39,000.00
TOTAL								114,000.00

Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00142566 **Report Date:** 7/1/2026

Project Title: Strategic Governance Support SGS Project

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130775 The Project aims to strengthen and develop state and local government capacity for improved service delivery.	Catering and conference services for three (3) months residency training for Local Government Administrative Officers in Lakes States.	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00
	Institutional capacity of LG	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	90,000.00
TOTAL								100,000.00
GRAND TOTAL								289,000.00